

**BP24-01 Solid Waste Collection Services - Facilities**

Waste Management	Mo/Yr	2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		7-yr Total
		Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	
Presque Isle Park	6	\$ 342.00	\$ 2,052.00	\$ 363.00	\$ 2,178.00	\$ 407.00	\$ 2,442.00	\$ 436.00	\$ 2,616.00	\$ 463.00	\$ 2,778.00	\$ 492.00	\$ 2,952.00	\$ 522.00	\$ 3,132.00	\$ 18,150.00
Tourist Park Campground	6	\$ 1,184.00	\$ 7,104.00	\$ 1,275.00	\$ 7,650.00	\$ 1,447.00	\$ 8,682.00	\$ 1,552.00	\$ 9,312.00	\$ 1,651.00	\$ 9,906.00	\$ 1,756.00	\$ 10,536.00	\$ 1,866.00	\$ 11,196.00	\$ 64,386.00
Park Cemetery	12	\$ 59.00	\$ 708.00	\$ 63.00	\$ 756.00	\$ 70.00	\$ 840.00	\$ 75.00	\$ 900.00	\$ 80.00	\$ 960.00	\$ 86.00	\$ 1,032.00	\$ 92.00	\$ 1,104.00	\$ 6,300.00
City Hall	12	\$ 229.00	\$ 2,748.00	\$ 240.00	\$ 2,880.00	\$ 264.00	\$ 3,168.00	\$ 280.00	\$ 3,360.00	\$ 296.00	\$ 3,552.00	\$ 313.00	\$ 3,756.00	\$ 330.00	\$ 3,960.00	\$ 23,424.00
Municipal Service Center	12	\$ 533.00	\$ 6,396.00	\$ 570.00	\$ 6,840.00	\$ 630.00	\$ 7,560.00	\$ 683.00	\$ 8,196.00	\$ 730.00	\$ 8,760.00	\$ 779.00	\$ 9,348.00	\$ 805.00	\$ 9,660.00	\$ 56,760.00
Lakeview Arena	12	\$ 503.00	\$ 6,036.00	\$ 540.00	\$ 6,480.00	\$ 600.00	\$ 7,200.00	\$ 652.00	\$ 7,824.00	\$ 700.00	\$ 8,400.00	\$ 749.00	\$ 8,988.00	\$ 775.00	\$ 9,300.00	\$ 54,228.00
Fire Station #1	12	\$ 59.00	\$ 708.00	\$ 63.00	\$ 756.00	\$ 70.00	\$ 840.00	\$ 75.00	\$ 900.00	\$ 80.00	\$ 960.00	\$ 86.00	\$ 1,032.00	\$ 92.00	\$ 1,104.00	\$ 6,300.00
Mattson Lower Harbor Park	6	\$ 410.00	\$ 2,460.00	\$ 437.00	\$ 2,622.00	\$ 495.00	\$ 2,970.00	\$ 531.00	\$ 3,186.00	\$ 560.00	\$ 3,360.00	\$ 592.00	\$ 3,552.00	\$ 625.00	\$ 3,750.00	\$ 21,900.00
Wastewater Treatment Plant	12	\$ 132.00	\$ 1,584.00	\$ 141.00	\$ 1,692.00	\$ 155.00	\$ 1,860.00	\$ 169.00	\$ 2,028.00	\$ 179.00	\$ 2,148.00	\$ 189.00	\$ 2,268.00	\$ 199.00	\$ 2,388.00	\$ 13,968.00
		\$ 3,451.00	\$ 29,796.00	\$ 3,692.00	\$ 31,854.00	\$ 4,138.00	\$ 35,562.00	\$ 4,453.00	\$ 38,322.00	\$ 4,739.00	\$ 40,824.00	\$ 5,042.00	\$ 43,464.00	\$ 5,306.00	\$ 45,594.00	\$ 265,416.00

North Country Disposal	Mo/Yr	2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		7-yr Total
		Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	Montly	Annual	
Presque Isle Park	6	\$ 205.00	\$ 1,230.00	\$ 205.00	\$ 1,230.00	\$ 213.00	\$ 1,278.00	\$ 225.00	\$ 1,350.00	\$ 239.00	\$ 1,434.00	\$ 254.00	\$ 1,524.00	\$ 254.00	\$ 1,524.00	\$ 9,570.00
Tourist Park Campground	6	\$ 801.00	\$ 4,806.00	\$ 801.00	\$ 4,806.00	\$ 825.00	\$ 4,950.00	\$ 842.00	\$ 5,052.00	\$ 906.00	\$ 5,436.00	\$ 971.00	\$ 5,826.00	\$ 971.00	\$ 5,826.00	\$ 36,702.00
Park Cemetery	12	\$ 121.00	\$ 1,452.00	\$ 121.00	\$ 1,452.00	\$ 124.00	\$ 1,488.00	\$ 146.00	\$ 1,752.00	\$ 157.00	\$ 1,884.00	\$ 168.00	\$ 2,016.00	\$ 168.00	\$ 2,016.00	\$ 12,060.00
City Hall	12	\$ 197.00	\$ 2,364.00	\$ 197.00	\$ 2,364.00	\$ 205.00	\$ 2,460.00	\$ 217.00	\$ 2,604.00	\$ 237.00	\$ 2,844.00	\$ 251.00	\$ 3,012.00	\$ 251.00	\$ 3,012.00	\$ 18,660.00
Municipal Service Center	12	\$ 489.00	\$ 5,868.00	\$ 489.00	\$ 5,868.00	\$ 503.00	\$ 6,036.00	\$ 535.00	\$ 6,420.00	\$ 561.00	\$ 6,732.00	\$ 609.00	\$ 7,308.00	\$ 609.00	\$ 7,308.00	\$ 45,540.00
Lakeview Arena	12	\$ 451.00	\$ 5,412.00	\$ 451.00	\$ 5,412.00	\$ 461.00	\$ 5,532.00	\$ 486.00	\$ 5,832.00	\$ 519.00	\$ 6,228.00	\$ 558.00	\$ 6,696.00	\$ 558.00	\$ 6,696.00	\$ 41,808.00
Fire Station #1	12	\$ 115.00	\$ 1,380.00	\$ 115.00	\$ 1,380.00	\$ 119.00	\$ 1,428.00	\$ 127.00	\$ 1,524.00	\$ 137.00	\$ 1,644.00	\$ 139.00	\$ 1,668.00	\$ 139.00	\$ 1,668.00	\$ 10,692.00
Mattson Lower Harbor Park	6	\$ 306.00	\$ 1,836.00	\$ 306.00	\$ 1,836.00	\$ 315.00	\$ 1,890.00	\$ 331.00	\$ 1,986.00	\$ 367.00	\$ 2,202.00	\$ 392.00	\$ 2,352.00	\$ 392.00	\$ 2,352.00	\$ 14,454.00
Wastewater Treatment Plant	12	\$ 136.00	\$ 1,632.00	\$ 136.00	\$ 1,632.00	\$ 141.00	\$ 1,692.00	\$ 149.00	\$ 1,788.00	\$ 161.00	\$ 1,932.00	\$ 173.00	\$ 2,076.00	\$ 173.00	\$ 2,076.00	\$ 12,828.00
		\$ 2,821.00	\$ 25,980.00	\$ 2,821.00	\$ 25,980.00	\$ 2,906.00	\$ 26,754.00	\$ 3,058.00	\$ 28,308.00	\$ 3,284.00	\$ 30,336.00	\$ 3,515.00	\$ 32,478.00	\$ 3,515.00	\$ 32,478.00	\$ 202,314.00