

#### **ACT 381 BROWNFIELD PLAN AMENDMENT**

## Cliffs-Dow City of Marquette, Marquette County, Michigan

August 2023

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**Approved by Marquette Brownfield** 

Redevelopment Authority: <u>August 17, 2023</u>

Public Hearing: <u>September 25, 2023</u>

**Approved by Marquette** 

City Commission: <u>September 25, 2023</u>

## Brownfield Plan Amendment Cliffs Dow City of Marquette, Marquette County, Michigan

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#### **ATTACHMENTS**

Attachment A – Brownfield Plan Resolutions

#### **Project Summary**

A third amendment to the Cliffs Dow (Iron Bay Business Park) is being proposed to continue to finance assessment and remediation of the former Cliffs-Dow property. Additional Eligible Activities are anticipated and the Brownfield Plan must be amended to include these future activities and continue use of City of Marquette Brownfield Redevelopment Authority (MBRA) Brownfield Tax Increment Financing (TIF) revenues and the Local Brownfield Revolving Fund (LBRF) to finance due care and additional response activities. Brownfield TIF and LBRF revenues may be used for Eligible Activities on Eligible Property, as defined by Act 381, PA 1996 as amended.

Due care and additional response activities are Eligible Activities under Act 381. In order for the Cliffs-Dow property to be Eligible Property, the property must be a Part 201 Facility, functionally obsolete, or blighted as defined in Act 381, and a Brownfield Plan must be approved by the MBRA and the Marquette City Commission. An environmental investigation conducted in Fall 2009 identified the presence of Volatile Organic Compounds (VOCs) in soils and VOCs and Polynuclear Aromatic compounds (PNAs) in groundwater in excess of Michigan Department of Natural Resources and the Environment (MDEQ) Generic Residential Cleanup Criteria (GRCC). As a result, the property is classified as a Part 201 Facility, under Act 451, PA 1994 as amended.

A Brownfield Plan for the original Iron Bay Business Park (Community Bio Resource) was approved in 1999, an amended Brownfield Plan for the overall Cliffs Dow property was approved in 2010 to add Eligible Property and Eligible Activities, and this proposed Amended Brownfield Plan for Cliffs Dow will provide for additional Eligible Activities and continued tax capture.

Project Name: Cliffs-Dow

**Project Location:** The Eligible Property is located in the northern portion of the Marquette, Michigan,

along N. Lakeshore Drive, north of the NMU Superior Dome with parcels 0510990,

0510991, 0510993, 0510994 and 0510995

Type of Eligible

**Property**: Part 201 Facility

Eligible Activities: Due Care Investigation, Plans, and Activities, Additional Response Activities

**Eligible Activity Costs:** Total of up to \$2,405,540

Years to Complete 30 years Estimated

Eligible Activities Payback: Investment: \$3,500,000

Estimated Annual Tax Revenue in First Year

**After Brownfield Obligation:** \$69,110

#### **BROWNFIELD PLAN AMENDMENT**

## CLIFFS-DOW CITY OF MARQUETTE, MARQUETTE COUNTY, MICHIGAN

#### CITY OF MARQUETTE BROWNFIELD REDEVELOPMENT AUTHORITY

#### 1.0 INTRODUCTION

Act 381, P.A. 1996, as amended, was enacted to promote the revitalization, redevelopment and reuse of contaminated, tax reverted, blighted, functionally obsolete, historically designated or housing property through incentives adopted as part of a Brownfield Plan. The Brownfield Plan outlines the qualifications, costs, impacts, and incentives for the project.

The Brownfield Plan must be approved by the brownfield redevelopment authority established under Act 381 and the governing body of the authority's municipality in order to take effect. The Michigan Department of Environment, Great Lakes and Energy (EGLE) must approve the Environmental ("Department Specific") Eligible Activities, with the exception of Baseline Environmental Assessment activities and Due Care Investigation and Planning; the Michigan Strategic Fund (MSF) must approve Non-Environmental Eligible Activities, and the Michigan State Housing Development Authority (MSHDA) must approve Housing Development Eligible Activities if state taxes are to be captured. The City of Marquette established the City of Marquette Brownfield Redevelopment Authority under the procedures required under Act 381 and filed with the Secretary of State on January 28, 1998.

This Brownfield Plan Amendment is for Cliffs-Dow in Marquette, Marquette County, Michigan, consistent with Act 381. The original Brownfield Plan entitled "Iron Bay Business Park" was approved by Marquette Brownfield Redevelopment Authority and the Marquette City Commission in 1999. The original Brownfield Plan, The intent of the original Brownfield Plan appeared to include the full Cliffs-Dow property (minus the NMU property); however, the legal description in the Appendix only described the 2.13 acres that was the Community Bio-Resources parcel. The original Brownfield Plan was approved by Marquette Brownfield Redevelopment Authority and the Marquette City Commission in June 2000. An amendment to the original Brownfield Plan to add the balance of the Cliffs-Dow property as Eligible Property, add Eligible Activities and provide for the use of Brownfield Tax Increment Financing (TIF) revenues and Local Brownfield Revolving Fund (LBRF) revenues to be allocated to the property was approved by the MBRA and Marquette City Commission in May 2010. This Brownfield Plan Amendment provides for additional Environmental Eligible Activities to be financed by Brownfield TIF revenues and the MBRA LBRF.

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As part of the original acquisition, the City accepted responsibility for compliance with all environmental and all

other requirements of federal, state, and local laws and regulations pertaining to the property. Over the last

20+ years, the City has been working with State regulatory agencies to address the environmental conditions of the site. Up to this point, all Brownfield TIF revenues have been local taxes only due to a perceived limitation of

State tax capture to benefit liable parties. However, after additional review, there appears to be an opportunity

for State tax capture, based on the literal interpretation of Section 13b(10) that states "An Authority shall not

use taxes levied for school operating purposes captured from eligible property for response activities that benefit

**a party responsible for an activity causing a release** under Section 20126 or 21323a of the natural resources

and environmental protection act, 1994 PA 451, MCL 324.20126 and 324.21323a... (emphasis added).

While the City did accept responsibility for the environmental condition of the Eligible Property, clearly the City

was not the party responsible for an activity causing a release. As such, the MBRA will pursue State tax capture

through the approval of an Act 381 Work Plan for Environmental Eligible Activities from the Michigan

Department of Environment, Great Lakes and Energy (EGLE).

The Brownfield Plan describes the public purpose and qualifying factors for determining the site as an Eligible

Property, the Eligible Activities and estimated costs, the impacts of tax increment financing, and other project

factors.

1.1 Proposed Redevelopment and Future Use for Each Eligible Property

A portion for the Cliffs Dow property was acquired for the development of Bio-Life Plasma Services in June 1998

that was the subject of the original Brownfield Plan. Bio-Life Plasma Services is an industry leader in the

collection of high-quality plasma that is processed into life-saving plasma-based therapies. The estimated private

investment was \$3.5 million and provides 10 FTE jobs. A second parcel directly south as recently been sold is

being developed for residential housing. The balance of the Cliffs Dow property is proposed for future

redevelopment. The Cliffs Dow property is located in the City of Marquette, a Qualified Local Governmental

Unit (QLGU).

1.2 Eligible Property Information

The Eligible Property includes five original parcels, as described below:

Property Name	Parcel	Description	Acreage	Qualifying Status
City Property	510990	SEC 11 T48N R25W (32.5 A M/L)  PRT OF GL6 & GL7 COM AT 1/4 COR COM TO SEC 14 & 11; TH  S89DEG22'21"E ALG S LN OF SD SEC 11 485.56'; TH  N00DEG37'39"E 60' TO PT ON N R/W OF WRIGHT ST AND POB;  TH N17DEG53'40"W 570'; TH S41DEG48'33"W 330' TO PT ON  E'LY R/W OF FORMER RR R/W; TH ALG SD FORMER R/W  N04DEG42'38"W 475.03'; TH N00DEG05'31"E ALG SD FORMER  R/W 1091.10'; TH S89DEG54'29"E 315.69'; TH N07DEG24'42"W  303.35'; TH N04DEG10'15"W 112.05'; TH N01DEG48'09"W  238.35'; TH N89DEG56'06"E 149.63' TO W'LY R/W OF  LAKESHORE BLVD; TH S10DEG07'03"E ALG SD R/W 630.86'; TH  S21DEG16'55"E ALG SD R/W 1123.40'; TH S24DEG10'47"E ALG  SD R/W 1095.47'; TH S13DEG05'47"E ALG SD R/W 94.76'; TH  S07DEG16'40"E ALG SD R/W 113.79'; TH S00DEG17'33"E ALG  SD R/W 100.76' TO N'LY R/W OF WRIGHT ST; TH  N55DEG54'32"W 200.95'; TH N25DEG13'27"W 85.19'; TH  N51DEG26'56"W 428.64'; TH N89DEG22'21"W 443.90' TO POB,  EXC PARCEL #0510994.	32.50	Part 201 Facility
Bio-Life		(2009 SPLIT TO 0510995)	2 4247	Part 201 Facility
-	510991	SEC 11 T48N R25W (92,858.67 SF / 2.1317 A M/L)  PRT OF THE NW 1/4 OF THE SE 1/4 OF SD SEC 11 COMM AT  THE S 1/4 COR OF SD SEC 11; TH S89DEG22'21"E 173.71' ALG  THE S LINE OF SD SEC 11 TO THE E'LY R/W LN OF THE LS&I RR  R/W; TH N08DEG22'28"W 835.36'; TH N00DEG05'31"E  1,391.10' ALG SD R/W TO THE POB; TH N00DEG05'31"E  330.00'; TH N00DEG18'06"W 20.00' TO THE S'LY R/W OF  HAWLEY ST; TH N89DEG56'06"E 260.00' ALG SD R/W; TH  S01DEG48'09"E 238.35'; TH S04DEG10'15"E 112.05'; TH  S89DEG56'06"W 276.07' TO THE POB.	2.1317	r arc 2011 aculity
Kinsey, LLC	510993 -	SEC. 11 T48N R25W (88,250 SF / 2.0259 A M/L) PRT OF THE NW 1/4 OF THE SE 1/4 OF SD SEC DESC AS COMM AT THE S 1/4 COR; TH S89DEG22'21"E ALG THE S LINE OF SEC 11, 173.71' TO THE E'LY R/W OF THE FORMER LS&I RR R/W; TH NE'LY ALG SAID FORMER R/W N08DEG22'28"W 835.36' TO THE POINT OF TANGENCY; TH N00DEG05'31"E ALG SAID R/W 1,091.10' TO THE POB; TH N00DEG05'31"E ALG SAID R/W 300'; TH N89DEG56'06"E 276.07'; TH S'LY S07DEG24'42"E 303.35'; TH N89DEG54'29"W 315.69' TO THE POB.	2.0259	Part 201 Facility
City Property 2	510994	SEC 11 T48N R25W (263,665 SF / 6.0529 A M/L)	6.0529	Part 201 Facility
-	-	PRT OF THE NW 1/4 OF THE SE 1/4 OF SD SEC COMM AT THE S 1/4 COR OF SD SEC; TH S89DEG22'21"E 173.71' ALG THE S LINE OF SD SEC TO THE E'LY R/W OF THE FORMER LS & I RR R/W; TH 838.41' ALG THE E'LY R/W ON A NON-TANGENT CURVE TO THE RT HAVING A RADIUS OF 2,836.94', A CENTRAL ANGLE OF 16DEG55'58", AND A CHORD BEARING N08DEG22'28"W 835.36' TO THE PT OF TANGENCY; TH N00DEG05'31"E 411.10' ALG SD R/W TO THE POB.; TH N00DEG05'31"E ALG SD R/W 680'; TH S89DEG54'29"E 315.69'; TH S'LY 175.02' ALG A CURVE TO THE LFT, SAID CURVE HAVING A RADIUS OF 3,677.47' AND A CENTRAL ANGLE OF 02DEG43'36" TO A PT OF TANGENCY, THE CHORD OF WHICH BEARS S11DEG08'20"E 175'; TH S12DEG30'09"E 520.88'; TH N89DEG54'29"W 463.35' TO THE POB.		
City Property 3	510995	SEC 11 T48N R25W 3 A M/L PRT OF GL7 COM AT S 1/4 COR OF SD SEC; TH S89DEG22'21"E 155.56'; TH N00DEG37'39"E 60' TO POB; TH N12DEG32'38'W 300'; TH N41DEG48'33"E 330'; TH S17DEG53'40"E 570'; TH N89DEG22'21"W 330' TO POB.	3.00	Part 201 Facility
		(2009 SPLIT FROM 0510990)		

The City of Marquette acquired the Cliffs-Dow property in October 1997 from Marquette Properties II, LLC. While the City was not the party responsible for an activity causing a release under Section 20126 of PA 451, 1994, as part of that agreement, the City agreed to address all environmental responsibilities on the property. The purpose of this Amended Brownfield Plan is to include additional Eligible Activities and continue the use of Brownfield TIF and LBRF revenues to address environmental responsibilities on the property to protect public health, safety and welfare and the environment.

#### 2.0 INFORMATION REQUIRED BY SECTION 13(2) OF THE STATUTE

#### 2.1 Description of Project and Plan Costs MCL 125.2663(2)(a):

Additional quarterly groundwater monitoring is anticipated to provide the necessary data to evaluate the effect of seasonal groundwater flow patterns on the contaminant concentrations and also information useful in evaluating the feasibility of environmental response alternatives for the former Cliffs-Dow Plant site. In addition, there also may be additional response activities, including additional site investigation and potential remediation. The City of Marquette has received a \$964,250 EPA Brownfield Cleanup Grant to implement an In-Situ Chemical Oxidation (ISCO) system. The ISCO process injects chemical oxidants below the ground into soil and groundwater that chemically converts hazardous compounds to nonhazardous or less toxic compounds that are more stable, less mobile, or inert. Advantages of ISCO include the ability to rapidly treat impacts in-situ without the need to bring impacted media to ground surface for treatment. Brownfield TIF funds will be used to continue groundwater monitoring and support the ISCO system.

#### Environmental Eligible Activities include:

- Conducting Additional Response Eligible Activities including:
  - o groundwater monitoring and evaluation
  - o work plan development and approval
  - mitigation of exposure pathways
  - o potential remediation of contaminated soil and groundwater

#### Other Eligible Activities include:

Brownfield Plan development and approval

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The maximum Eligible Activity costs are estimated at \$2,405,540.

Additional detail is provided in Table 1.1: Environmental Eligible Activities.

The cost of Eligible Activities included in and authorized by this Brownfield Plan will be reimbursed with incremental applicable local and state tax revenue generated by the increased private investment on the Eligible Property and captured by the MBRA, subject to any limitation and conditions described in this Brownfield Plan, Act 381 Work Plan and the terms of a Reimbursement Agreement between the Developer, the MBRA, and the City of Marquette. State tax capture requires approval of an Act 381 Work Plan by the Michigan Department of Environment, Great Lakes and Energy (EGLE) for Environmental Eligible Activities and the Michigan Strategic Fund (MSF) for Non-Environmental Eligible Activities, with exemptions for certain Eligible Activities, including Baseline Environmental Assessment and Due Care Investigation and Planning Activities.

The Eligible Activity costs included in this Brownfield Plan are estimated and may increase or decrease depending on the nature and extent of unknown conditions encountered on the Eligible Property or other circumstances. Reimbursement will be based on the actual cost of Eligible Activities approved under this Brownfield Plan and an Act 381 Work Plan from Brownfield Tax Increment Financing (TIF) revenues captured by the Authority and shall be governed by the terms and conditions of the Reimbursement Agreement and Section 2 of Act 381 of 1996, as amended (MCL 125.2652). This Brownfield Plan and the Reimbursement Agreement establish the maximum Eligible Activity cost. Line-item Eligible Activity may be adjusted after the adoption of this Brownfield Plan with the approval of the Authority, as long as the total maximum Eligible Activity cost is not exceeded.

#### 2.2 Summary of Eligible Activities MCL 125.2663(2)(b):

Act 381 provides for the costs of certain Environmental Eligible Activities to be reimbursed through tax increment financing. The following is a summary of Environmental Eligible Activities.

#### **EGLE Eligible Activities**

- Additional Response Activities: The work scope is to conduct groundwater monitoring and evaluation, prepare an investigative Work Plan, and potentially remediate soil and groundwater.
  - A. <u>Groundwater Monitoring</u>: Conduct additional groundwater monitoring and evaluation to determine the effect of seasonal groundwater flow patterns on the contaminant concentrations and also information useful in evaluating the feasibility of environmental response alternatives for the former Cliffs-Dow Plant site.

- B. <u>Work Plan</u>: Develop an investigative Work Plan to evaluate the existence of potential contamination source(s) at deeper aquifer intervals.
- C. Additional Investigation: Conduct the investigation outlined in the Work Plan
- D. <u>Remediation</u>: If the monitoring and investigation identify the need for source removal or other remediation, conduct the remediation in accordance with the Work Plan and EGLE requirements.

#### **Other Activities**

<u>Brownfield Plan and Work Plan Preparation:</u> The preparation and approval of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities.

<u>Brownfield Plan and Work Plan Implementation:</u> The implementation of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities.

<u>Administrative and Operating Costs:</u> An estimate of reasonable and actual administrative and operating costs of the City of Marquette Brownfield Redevelopment Authority (MBRA) is included as Eligible Activities as a Local Only Cost.

The following table estimate the costs for Environmental Eligible Activities to be funded by tax increment revenues.

#### **Estimated Cost of EGLE Eligible Environmental Activities**

EGLE Environmental Eligible Activities	Estimated Cost
Additional Response Activities	\$2,399,540
Work Plan Development and Review Cost	\$6,000
EGLE Environmental Eligible Activities Total	\$2,405,540

#### 2.3 Estimate of Captured Taxable Value and Tax Increment Revenues MCL 125.2663(2)(c):

Act 381 defines Initial Taxable Value as taxable value of an Eligible Property identified in and subject to a Brownfield Plan at the time the resolution adding that Eligible Property in the Brownfield Plan is adopted, as shown either by the most recent assessment roll for which equalization has been completed at the time the resolution is adopted or, if provided by the Brownfield Plan, by the next assessment roll for which equalization will be completed following the date the resolution adding that eligible property in the Brownfield Plan is adopted.

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The initial taxable value for the Community Bio-Resources parcel was set as of December 31, 1999 at \$50,000,

which was the most recent assessment roll for which equalization has been completed at the time of the

approval date of original Brownfield Plan in June 2000. The initial taxable value for the balance of the Cliffs-Dow

property was set as of December 31, 2008 at \$0 as of the approval date of the Brownfield Plan Amendment

which added these parcels, May 10, 2009.

The total Eligible Activity cost under the Cliffs Dow Brownfield Plan is \$2,395,540 for EGLE Environmental Eligible

Activities. The Brownfield Plan also includes \$10,000 in Work Plan Development, Approval and Implementation,

bringing the Maximum Eligible Activity Cost to \$2,405,540. The Brownfield Plan also provides for deposits into

the Local Brownfield Revolving Fund (LBRF) during the period of capture if additional revenues are available,

with State tax capture limited to an amount equal to State tax capture for EGLE Environmental Eligible Activities.

The investment for the Community Bio-Resource project is estimated at \$2.5 million and for the residential

project at \$5 million.

Table 2.1 identifies taxable values for real and personal property, including tax increment revenues for the

Eligible Property and Table 2.2 identifies the reimbursement of Eligible Activities through Brownfield TIF. The

tables include the taxable values for the property from the beginning of the Brownfield Plan through 2022 and

estimates the Brownfield TIF revenues, since the millages and rates have changed over this period. Taxable

value and Brownfield TIF revenues are estimated from 2023 through the 30-year capture period.

The actual tax increment captured will be based on taxable value set through the property assessment process

by the local unit of government and equalized by the County and the millage rates set each year by the taxing

jurisdictions. The estimated tax increment captured by the Authority is detailed in Table 2.

2.4 Method of Financing and Description of Advances Made by the Municipality MCL 125.2663(2)(d):

Eligible Activities, including additional response activities will be financed by the City of Marquette Brownfield

Redevelopment Authority through Brownfield TIF revenues and the Local Brownfield Revolving Fund (LBRF).

2.5 Maximum Amount of Note or Bond Indebtedness MCL 125.2663(2)(e):

The maximum amount of indebtedness will be \$2,405,540.

#### 2.6 Beginning Date and Duration of Capture

The beginning date of capture was 2003, the first year tax increment revenues reimbursed Eligible Activities. The duration of Brownfield Plan capture will be the 30-year maximum capture period, from 2003 to 2032.

#### 2.7 Estimated Impact of Tax Increment Financing on Tax Revenues of Taxing Jurisdictions MCL 125.2663(2)(g):

MCL 125.2663(2)(f):

Table 2.1 and 2.2 identify annual and total tax revenues projected for capture from the increase in property tax valuations. Individual tax levies within each taxing jurisdiction are also presented on Table 2.1. Table 3 presents the allocation of tax capture and the total tax increment for the 30-year duration of the Brownfield Plan. The taxing jurisdictions will receive their tax allocation for the Eligible Property once the Brownfield Plan capture period ends.

The total tax capture is estimated at \$2,405,540. After the brownfield obligation is met, tax revenues will accrue to the taxing jurisdictions in an amount estimated at over \$260,000 per year on into the future.

#### 2.8 Legal Description, Location, and Determination of Eligibility MCL 125.2663(2)(h):

<u>Legal Description</u>: The legal description of the Eligible Property follows:

Property Name	Parcel	Description	Acreage	Qualifying Status
City Property	510990	SEC 11 T48N R25W (32.5 A M/L ) PRT OF GL6 & GL7 COM AT 1/4 COR COM TO SEC 14 & 11; TH S89DEG22'21"E ALG S LN OF SD SEC 11 485.56'; TH N00DEG37'39"E 60' TO PT ON N R/W OF WRIGHT ST AND POB; TH N17DEG53'40"W 570'; TH S41DEG48'33"W 330' TO PT ON E'LY R/W OF FORMER RR R/W; TH ALG SD FORMER R/W N04DEG42'38"W 475.03'; TH N00DEG05'31"E ALG SD FORMER R/W 1091.10'; TH S89DEG54'29"E 315.69'; TH N07DEG24'42"W 303.35'; TH N04DEG10'15"W 112.05'; TH N01DEG48'09"W 238.35'; TH N89DEG56'06"E 149.63' TO W'LY R/W OF LAKESHORE BLVD; TH S10DEG07'03"E ALG SD R/W 630.86'; TH S21DEG16'55"E ALG SD R/W 1123.40'; TH S24DEG10'47"E ALG SD R/W 1095.47'; TH S13DEG05'47"E ALG SD R/W 94.76'; TH S07DEG16'40"E ALG SD R/W 113.79'; TH S00DEG17'33"E ALG SD R/W 100.76' TO N'LY R/W OF WRIGHT ST; TH N55DEG54'32"W 200.95'; TH N25DEG13'27"W 85.19'; TH N51DEG26'56"W 428.64'; TH N89DEG22'21"W 443.90' TO POB, EXC PARCEL #0510994.	32.50	Part 201 Facility
Bio-Life	510991	SEC 11 T48N R25W (92,858.67 SF / 2.1317 A M/L)  PRT OF THE NW 1/4 OF THE SE 1/4 OF SD SEC 11 COMM AT THE S 1/4 COR OF SD SEC 11; TH S89DEG22'21"E 173.71' ALG THE S LINE OF SD SEC 11 TO THE E'LY R/W LN OF THE LS&I RR R/W; TH N08DEG22'28"W 835.36'; TH N00DEG05'31"E 1,391.10' ALG SD R/W TO THE POB; TH N00DEG05'31"E 330.00'; TH N00DEG18'06"W 20.00' TO THE S'LY R/W OF HAWLEY ST; TH N89DEG56'06"E 260.00' ALG SD R/W; TH S01DEG48'09"E 238.35'; TH S04DEG10'15"E 112.05'; TH S89DEG56'06"W 276.07' TO THE POB.	2.1317	Part 201 Facility

Kinsey, LLC -	510993	SEC. 11 T48N R25W (88,250 SF / 2.0259 A M/L) PRT OF THE NW 1/4 OF THE SE 1/4 OF SD SEC DESC AS COMM AT THE S 1/4 COR; TH S89DEG22'21"E ALG THE S LINE OF SEC 11, 173.71' TO THE E'LY R/W OF THE FORMER LS&I RR R/W; TH NE'LY ALG SAID FORMER R/W N08DEG22'28"W 835.36' TO THE POINT OF TANGENCY; TH N00DEG05'31"E ALG SAID R/W 1,091.10' TO THE POB; TH N00DEG05'31"E ALG SAID R/W 300'; TH N89DEG56'06"E 276.07'; TH S'LY S07DEG24'42"E 303.35'; TH N89DEG54'29"W 315.69' TO THE POB.	2.0259	Part 201 Facility
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45.7105

<u>Location:</u> The property is generally bounded by Hawley Street to the north, N. Lakeshore Drive and Lake Superior to the east, Northern Michigan University athletic fields and the Superior Dome to the south, residences and apartments fronting Presque Isle Avenue to the west. Figure 1 depicts the location of the Eligible Property and Figure 2 depicts the Eligible Property boundaries.

<u>Eligibility Determination</u>: An environmental investigation conducted in Fall 2009 identified the presence of Volatile Organic Compounds (VOCs) in soils and VOCs and Polynuclear Aromatic compounds (PNAs) in groundwater in excess of Michigan Department of Environment, Great Lakes and Environment (EGLE) Generic Residential Cleanup Criteria (GRCC). Subsequent investigations have confirmed the presence of constituents in soil and groundwater in excess of EGLE GRCC. The site is characterized as a Part 201 Facility, under Michigan's Natural Resources and Environmental Protection Act (NREPA), Act 451, PA 1994 as amended.

Personal Property: Personal Property is included as part of the Eligible Property.

#### 2.9 Estimate of Number of Persons Residing on Eligible Property MCL 125.2663(2)(i):

There are currently no residential dwellings or residences that occupy the Eligible Property.

#### 2.10 Plan for Residential Relocation MCL 125.2663(2)(j):

The Eligible Property does not currently contain any residential dwellings; therefore, a plan for residential relocation is not applicable.

#### 2.11 Provision of Costs of Relocation MCL 125.2663(2)(k):

The Eligible Property does not currently contain any residential dwellings; therefore, a provision for residential relocation has not been allocated.

#### 2.12 Strategy to Comply with Relocation Assistance Act, 1972 PA 227 MCL 125.2663(2)(I):

The Eligible Property does not currently contain any residential dwellings; therefore, relocation is not necessary.

#### 2.13 Other Material Required by the Authority or Governing Body MCL 125.2663(2)(m):

None

#### **EXHIBITS**

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**Figure 1 Eligible Property Location Map** 

**Figure 2.1 Eligible Property Boundaries** 

Figure 2.2 Eligible Property Parcel Map

#### **TABLES**

**Table 1.1 Environmental Eligible Activities Costs and Schedule** 

**Table 2.1 – Annual Revenue and Brownfield Capture Estimates** 

Table 2.2 – Tax Increment Revenue Reimbursement Allocation Table

**Table 3. Impact on Tax Jurisdictions** 

#### **ATTACHMENTS**

Attachment A - Brownfield Plan Resolutions

## **FIGURES**

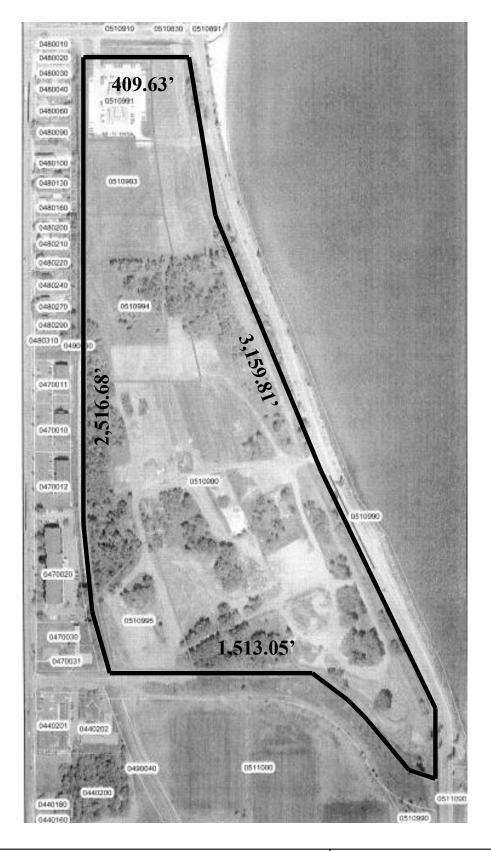
Figure 1 – Eligible Property Location Map

Figure 2.1 Eligible Property Boundary Map

Figure 2.2 Eligible Property Parcel Map



Cliffs Dow 2023 Brownfield Plan Amendment	Figure 1 Eligible Property Location Map
City of Marquette Brownfield Redevelopment Authority	Source: NOAA
City of Marquette	Date: August 2023



Cliffs Dow 2023 Brownfield Plan Amendment	Figure 2.1 Eligible Property Boundary Map			
City of Marquette Brownfield Redevelopment Authority	Source: City of Marquette			
City of Marquette	Date: August 2023			



Cliffs Dow 2023 Brownfield Plan Amendment	Figure 2.2 Eligible Property Parcel Map				
City of Marquette Brownfield Redevelopment Authority	Source: City of Marquette				
City of Marquette	Date: August 2023				

### **TABLES**

Table 1.1 Environmental Eligible Activities

Table 2.1 Annual Revenue and Brownfield Capture Estimates
Table 2.2 Tax Increment Revenue Reimbursement Allocation Table

## Table 1.1 EGLE Eligible Activities Costs and Schedule Cliffs Dow

#### **City of Marquette Brownfield Redevelopment Authority**

EGLE Eligible Activities	Cost
Department Specific Activities	
Additional Response Activities	
Supplemental Investigation	\$845,540
Other Response Activities	\$1,550,000
Stormwater Management Activities	
Subtotal	\$2,395,540
Contingency (15%)	
EGLE Eligible Activities Subtotal	\$2,395,540
Interest (5% for 15 Years)	
EGLE Eligible Activities Total Costs	\$2,395,540
Brownfield Plan/Act 381 Work Plan Preparation	\$6,000
Brownfield Plan/Act 381 Work Plan Implementation	\$4,000
EGLE Eligible Activities Total Costs	\$2,405,540

MBRA Administrative and Operating Costs

\$35,000

Table 2.1 - Annual Revenue and Brownfield Capture Estimates Cliffs Dow Brownfield Plan Amendment City of Marquette Brownfield Redevelopment Authority

The column   The		Estimated Taxable Value (TV) Increase Rate: 1.509	6																	
Column   C						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Column																				
Control   Cont			\$ 50,000 \$	50,000 \$	\$0,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000
Comparison   Com		Cumulative Value Additions		\$																-
Column   C			\$ 50,000 \$	50,000																
Part		meremental billerence (New 17 Base 17)		Ť	003,100 Ç	030,730	773,210 Q	700,302 \$	703,123 \$	703,072 \$	771,333 Ç	1,102,320 \$	1,133,001 \$	1,103,101	1,510,101 \$	1,510,550 \$	1,752,000 \$	2,231,003	1,101,707 V	1,502,105
Column	Total School Revenue			4.000 4	45.057. 4	45.4444	40.545. 4	40.055 4	20.000 4	40.004 4	40.055 4	25.252.4	0.4.775 A	25.274 4	05.000 4	25.224	40.445 4	40.500 4	00.570. 4	20.004
March   Marc	Total Local Revenue		5 1,200 \$	1,200 \$	16,267 \$	15,444 \$	18,545 \$	19,865 \$	20,009 \$	19,891 \$	19,066 \$	35,268 \$	34,776 \$	35,374 \$	36,009 \$	36,391 \$	40,415 \$	49,699 \$	33,572 \$	28,221
Column			\$ 1,561 \$	1,561 \$	21,155 \$	20,084 \$	24,116 \$	25,833 \$	26,020 \$	25,867 \$	24,794 \$	45,864 \$	45,224 \$	46,001 \$	46,827 \$	47,325 \$	52,557 \$	64,631 \$	43,658 \$	36,700
March   Marc	Total Revenue	-		0.754	407.400	405 500	440.004	445.500	445.000	445 750	440.000	404 400	400.004	404.075	400.005	400 745	400.070	4444.000	477.000	454.004
Part		55.210	5 \$ 2,761 \$	2,761	\$37,422	\$35,529	\$42,661	\$45,698	\$46,029	\$45,759	\$43,860	\$81,132	\$80,001	\$81,375	\$82,836	\$83,716	\$92,972	\$114,330	\$77,230	\$64,921
Column   C	State Revenue	Millage Rate	44.24%																	
Married   Marr																				
Control   Cont	School Operating Tax			- 4	- 4	- 4	- 4	- 4	- 6		- 6	- 4	- 4	- 4	- 4	- 4	- 6	- 4	- 4	_
Control   Cont		361001 Total 24.000	,	•	•	•	•	•	•	•				•	•		•	•	•	
The content of the		The state of the s																		
March   Marc				т																
Second																				6,357
The content of the	Transit	1.98% 0.6000	\$ -		330 \$	341 \$	330 \$	404 \$	410 \$	408 \$	410 \$	786 \$	781 \$	801 \$	750 \$	832 \$	837 \$	1,212 \$	741 \$	721
The column																				537
Second																				597
March   Sing	Rescue	0.50% 0.152	5 \$ -		84 \$	87 \$	84 \$	103 \$	104 \$	104 \$	104 \$	200 \$	198 \$	203 \$	191 \$	211 \$	213 \$	308 \$	188 \$	183
Second																				96
1.00																				1,643
This is a part of the part o																				2,648
Marcini				\$																1,141
Control   Cont	Local Total	30.254	) \$ -		\$16,645	\$17,212	\$16,659	\$20,357	\$20,665	\$20,572	\$20,678	\$39,638	\$39,371	\$40,365	\$37,822	\$41,956	\$42,180	\$61,097	\$37,380	\$36,332
Property	State and Local Capture	Millage Rate																		
Part	TOTAL	54.2540	\$ - <b>\$</b>	- \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	39,371 \$	40,365 \$	37,822 \$	41,956 \$	42,180 \$	61,097 \$	37,380 \$	36,332
Part	Non Canturable Millages	Millaga Pato															ė	6 565		
March   Control   Contro			\$ - \$	- \$	305 \$	297 \$	353 \$	347 \$	348 \$	350 \$	353 \$	677 \$	666 \$	678 \$	692 \$	707 \$	791 \$		640 \$	622
Part		0.5000		- \$																681
Part																				
Part																				
Part		Estimated Taxable Value (TV) Increase Rate: 2.509	6																	
Part		Plan Year	6																	
Part		<b>Plan Year</b> Revenue Year	6		e	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Statistical Information   Property   Statistical Information   Property   Statistical Information   Statistical Informat		<b>Plan Year</b> Revenue Year *Base Taxable Value	6		\$	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Miles Note   1,000		<b>Plan Year</b> Revenue Year *Base Taxable Value Annual Value Additions	5		\$	2018 50,000 \$	2019 50,000 \$	2020 50,000 \$	2021 50,000 \$	2022 50,000 \$	2023 50,000 \$	2024 50,000 \$ 3,918,111 \$	2025 50,000 \$ 8,976,883 \$	2026 50,000 \$ 9,111,536 \$	2027 50,000 \$	2028 50,000 \$ 9,386,932 \$	2029 50,000 \$ 9,527,736 \$	2030 \$	2031 50,000 \$ 9,815,712 \$	2032 50,000 9,962,948
Control Control   Control Control   Control		Plan Year Revenue Year *Base Taxable Vallue Annual Value Additions Cumulative Value Additions Estimated New TV	-		\$ \$	2018 50,000 \$ - \$ 1,387,933 \$	2019 50,000 \$ - \$ 1,419,931 \$	2020 50,000 \$ - \$ 1,914,680 \$	2021 50,000 \$ - \$ 1,888,706 \$	2022 50,000 \$ - \$ 1,893,882 \$	2023 50,000 \$ - \$ 1,930,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$	2032 50,000 9,962,948 5,031,474
Margan   M		Plan Year Revenue Year *Base Taxable Vallue Annual Value Additions Cumulative Value Additions Estimated New TV	-		\$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$	2019 50,000 \$ - \$ 1,419,931 \$	2020 50,000 \$ - \$ 1,914,680 \$	2021 50,000 \$ - \$ 1,888,706 \$	2022 50,000 \$ - \$ 1,893,882 \$	2023 50,000 \$ - \$ 1,930,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$	2032 50,000 9,962,948
March   Marc	Total School Revenue	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV)	- -		\$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$	2019 50,000 \$ - \$ 1,419,931 \$	2020 50,000 \$ - \$ 1,914,680 \$	2021 50,000 \$ - \$ 1,888,706 \$	2022 50,000 \$ - \$ 1,893,882 \$	2023 50,000 \$ - \$ 1,930,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$	2032 50,000 9,962,948 5,031,474
State   Stat		Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.000			\$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$	2032 50,000 9,962,948 5,031,474
Characteristation   Char		Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.0000 Millage Rate	-		\$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$	2032 50,000 9,962,948 5,031,474 4,981,474
Saccidication (apply   1,0000   5	Total Local Revenue	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.0000 Millage Rate	-		\$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$	2032 50,000 9,962,948 5,031,474 4,981,474
Saccidication (apply   1,0000   5	Total Local Revenue	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.000 Millage Rate 56.53% 31.2101 Millage Rate			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$ 34,728 \$ 45,161 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$ 43,015 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$ 113,843 \$ 148,046 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$	2032 50,000 9,962,948 5,031,474 4,981,474
School Total   24,000   S	Total Local Revenue  Total Revenue	Plan Year  Revenue Year  *Base Taxable Value  Annual Value Additions  Cumulative Value Additions  Estimated New TV  Incremental Difference (New TV - Base TV)  Millage Rate  43.47% 24.000  Millage Rate  56.53% 31.210			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$ 34,728 \$ 45,161 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$ 43,015 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$ 113,843 \$ 148,046 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035
Carly Operating   State   St	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET)	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV  Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.000 Millage Rate 56.53% 31.210 Millage Rate  55.210: Millage Rate  Millage Rate  6.000			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$ 34,728 \$ 45,161 \$ 79,889 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$ 43,015 \$ 76,091 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$ 95,135 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$ 113,843 \$ 148,046 \$ 261,889 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790
Strong   S	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET)	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV  Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.000 Millage Rate 56.53% 31.210  Millage Rate 55.2101  Millage Rate 6.0000 18.0000 18.0000			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$ 34,728 \$ 45,161 \$ 79,889 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$ 43,015 \$ 76,091 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$ 95,135 \$ - \$ - \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$ 27,745 \$ 83,234 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$ 113,843 \$ 148,046 \$ 261,889 \$ 28,161 \$ 84,482 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$ 28,583 \$ 85,750 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$ 29,012 \$ 87,036 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$ 29,447 \$ 88,341 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790
Senior   S	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET)	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV  Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.000 Millage Rate 56.53% 31.210  Millage Rate 55.2101  Millage Rate 6.0000 18.0000 18.0000			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$ 34,728 \$ 45,161 \$ 79,889 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$ 43,015 \$ 76,091 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$ 95,135 \$ - \$ - \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$ 27,745 \$ 83,234 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$ 113,843 \$ 148,046 \$ 261,889 \$ 28,161 \$ 84,482 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$ 28,583 \$ 85,750 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$ 29,012 \$ 87,036 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$ 29,447 \$ 88,341 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790
County Allocated   5.2938   5.666 5   6,094 5   8,261 5   8,147 5   7,305 5   9,953 5   10,173 5   23,761 5   24,477 5   24,647 5   24,646 5   25,249 5   25,597 5   25,981 5   26,981 5	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax	Plan Year Revenue Year *Base Taxable Value Annual Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV)  Millage Rate 43.47% 24.000 Millage Rate 56.53% 31.210 Millage Rate 55.210  Millage Rate 6.0000 School Total 24.0000			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$ 34,728 \$ 45,161 \$ 79,889 \$	2019 50,000 \$ - \$ 1,419,931 \$ 1,369,931 \$ 33,077 \$ 43,015 \$ 76,091 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$ 95,135 \$ - \$ - \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$ 27,745 \$ 83,234 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$ 113,843 \$ 148,046 \$ 261,889 \$ 28,161 \$ 84,482 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$ 28,583 \$ 85,750 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$ 29,012 \$ 87,036 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$ 29,447 \$ 88,341 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790
Family   Control   Contr	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$  - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$  79,889 \$  - \$ - \$ - \$ - \$ 21,446 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 20,213 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$ - \$ - \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$ 53,780 \$  95,135 \$  - \$ - \$ - \$ 27,024 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ 24,231 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$ 47,017 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$ 109,338 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$ 27,745 \$ 83,234 \$ 110,979 \$ 81,201 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$ 29,012 \$ 87,036 \$ 116,048 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$ 29,447 \$ 88,341 \$ 117,789 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477
Millage Rate	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$  1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$  79,889 \$  - \$ - \$ - \$ - \$ - \$ 21,446 \$ 427 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ 20,213 \$ 402 \$	2020 50,000 \$ - \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$ - \$ - \$ 27,401 \$ 546 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$ 95,135 \$ - \$ - \$ - \$ - \$ 27,024 \$ 538 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ 24,231 \$ 482 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ - \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$ 47,017 \$ 34,402 \$ 685 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$ 109,338 \$ 80,001 \$ 1,593 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$ 27,745 \$ 83,234 \$ 110,979 \$ 81,201 \$ 1,617 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$ 28,583 \$ 85,750 \$ 114,333 \$ 83,655 \$ 1,665 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$ 29,012 \$ 87,036 \$ 116,048 \$ 84,910 \$ 1,690 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$ 29,447 \$ 88,341 \$ 117,789 \$ 86,184 \$ 1,716 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742
State   Stat	Total Local Revenue  Total Revenue  School Capture  State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$ 45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ 21,446 \$ 427 \$ 6,465 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ 20,213 \$ 402 \$ 6,094 \$	2020 50,000 \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$ - \$ - \$ 27,401 \$ 546 \$ 8,261 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$ 53,780 \$  27,024 \$ 538 \$ 8,147 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ 24,231 \$ 482 \$ 7,305 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ 9,953 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$ 47,017 \$ 34,402 \$ 685 \$ 10,371 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$ 109,338 \$ 80,001 \$ 1,593 \$ 24,117 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$ 112,179 \$ 145,881 \$ 258,060 \$ 27,745 \$ 83,234 \$ 110,979 \$ 81,201 \$ 1,617 \$ 24,479 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$ 28,583 \$ 85,750 \$ 114,333 \$ 83,655 \$ 1,665 \$ 25,219 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$ 117,248 \$ 152,473 \$ 269,721 \$ 29,012 \$ 87,036 \$ 116,048 \$ 84,910 \$ 1,690 \$ 25,597 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$ 118,989 \$ 154,737 \$ 273,726 \$ 29,447 \$ 88,341 \$ 117,789 \$ 86,184 \$ 1,716 \$ 25,981 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477
Rescue	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$ 45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ 5,465 \$ 733 \$ 546 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ - \$ 50,004 \$  402 \$ 6,094 \$ 691 \$ 515 \$	2020 50,000 \$ 1,914,680 \$ 1,864,680 \$ 41,803 \$ 54,362 \$ 96,164 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 96,164 \$	2021 50,000 \$ - \$ 1,888,706 \$ 1,838,706 \$ 41,355 \$ 53,780 \$ 95,135 \$ - \$ - \$ - \$ - \$ 27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ 1,930,104 \$ 1,880,104 \$ 1,880,	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$ 47,017 \$ 34,402 \$ 685 \$ 10,371 \$ 11,755 \$ 876 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$ 26,693 \$ 2,693 \$ 2,008 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$ 109,338 \$ 80,001 \$ 1,593 \$ 24,117 \$ 24,117 \$ 2,038 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$  258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 24,479 \$ 24,479 \$ 2,774 \$ 2,069 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,816 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$ 115,533 \$ 150,243 \$ 265,776 \$ 28,583 \$ 85,750 \$ 114,333 \$ 114,333 \$ 83,655 \$ 1,665 \$ 2,819 \$ 2,810 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 2,597 \$ 2,901 \$ 2,163 \$	2031 50,000 \$ 9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$ 154,737 \$ 273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 25,981 \$ 2,945 \$ 2,196 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229
Vertrans   1.0.08	Total Local Revenue  Total Revenue  School Capture  State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$ 45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ 5 - \$ 5 46,465 \$ 733 \$ 546 \$ 672 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 6,094 \$	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 698 \$ 858 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$  27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 846 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ 24,231 \$ 482 \$ 7,305 \$ 828 \$ 617 \$ 759 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ 1,218 \$ 841 \$ 1,034 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$ 47,017 \$ 34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$ 110,538 \$ 143,748 \$ 254,287 \$ 27,335 \$ 82,004 \$ 109,338 \$ 80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,038 \$ 2,506 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$ 145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 20,69 \$ 2,543 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 24,846 \$ 2,816 \$ 2,100 \$ 2,581 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 21,63 \$ 2,659 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740
Library   1.3685   \$ 1,671 \$ 1,575 \$ 2,135 \$ 2,106 \$ 1,888 \$ 2,573 \$ 2,681 \$ 6,142 \$ 6,235 \$ 6,328 \$ 6,423 \$ 6,519 \$ 6,617 \$ 6,716 \$ 6,817 \$ 150	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$  - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$  79,889 \$  - \$ - \$ - \$ - \$ 5  21,446 \$ 427 \$ 6,465 \$ 733 \$ 546 \$ 672 \$ 607 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$ 5 20,213 \$ 402 \$ 6,094 \$ 691 \$ 515 \$ 633 \$ 572 \$	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 838 \$ 776 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$  27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 8,147 \$ 923 \$ 689 \$ 846 \$ 765 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ - \$ 24,231 \$ 482 \$ 7,305 \$ 828 \$ 617 \$ 759 \$ 686 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$ - \$ - \$ - \$ - \$ 1,930,104 \$  1,880,104 \$  2,934 \$  2,930,104 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$ 48,217 \$ 62,704 \$ 110,921 \$ 11,754 \$ 35,263 \$ 47,017 \$ 34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,264 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$ 145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,543 \$ 2,298 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,100 \$ 2,581 \$ 2,333 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,196 \$ 2,699 \$ 2,439 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229
SD	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ 5,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 16,094 \$ 691 \$ 515 \$ 633 \$ 572 \$ 176 \$ 92 \$	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 238 \$ 125 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$  - \$  - \$  27,024 \$  538 \$  8,147 \$  923 \$  689 \$  846 \$  765 \$  235 \$  123 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ 1,128 \$ 841 \$ 1,034 \$ 934 \$ 287 \$ 150 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$ 110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,038 \$ 2,506 \$ 2,264 \$ 695 \$ 364 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,743 \$ 2,298 \$ 705 \$ 370 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 3716 \$ 375 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 21,63 \$ 2,659 \$ 2,403 \$ 2,403 \$ 3,737 \$ 3,87 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 3,93 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 399
MAPS Sinking Fund   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0.96   0.95   0	Total Local Revenue  Total Revenue  School Capture  State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ 5 - \$ 5 607 \$ 186 \$ 98 \$ 244 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$  20,213 \$ 402 \$ 6,094 \$ 691 \$ 515 \$ 633 \$ 572 \$ 176 \$ 92 \$ 230 \$	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 238 \$ 125 \$ 312 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$ - \$  27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 846 \$ 765 \$ 235 \$ 123 \$ 308 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ - \$ 24,231 \$ 482 \$ 7,305 \$ 828 \$ 617 \$ 759 \$ 686 \$ 210 \$ 210 \$ 276 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$ - \$ - \$ - \$ - \$ - \$ 1,128 \$ 841 \$ 1,034 \$ 934 \$ 287 \$ 150 \$ 376 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$ 250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$ 898 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,64 \$ 695 \$ 364 \$ 911 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$ 145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,543 \$ 2,298 \$ 705 \$ 370 \$ 925 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,100 \$ 2,581 \$ 2,333 \$ 716 \$ 375 \$ 939 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,196 \$ 2,699 \$ 2,439 \$ 748 \$ 333 \$ 982 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 399 996
Local Total   30.2540   \$ 36,948 \$ 34,824 \$ 47,209 \$ 46,559 \$ 41,746 \$ 56,881 \$ 59,269 \$ 135,793 \$ 137,830 \$ 139,898 \$ 141,996 \$ 144,126 \$ 146,288 \$ 148,482 \$ 150,710	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library	Plan Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Rase Taxable Value   Additions   Cumulative Value Additions   Estimated New TV   Incremental Difference (New TV - Base TV)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$  - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$  79,889 \$  - \$ - \$ - \$  21,446 \$ 427 \$ 6,465 \$ 733 \$ 546 \$ 672 \$ 672 \$ 677 \$ 186 \$ 98 \$ 244 \$ 1,671 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ 5  20,213 \$ 402 \$ 6,094	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$  27,401 \$ 8,261 \$ 936 \$ 698 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 238 \$ 125 \$ 312 \$ 2,135 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$  27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 846 \$ 765 \$ 235 \$ 123 \$ 123 \$ 308 \$ 2,106 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ - \$ 56,882 \$ 100,622 \$ 24,231 \$ 482 \$ 7,305 \$ 828 \$ 617 \$ 759 \$ 686 \$ 210 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$ - \$ - \$ - \$ - \$ 1,128 \$ 841 \$ 1,034 \$ 1,034 \$ 287 \$ 150 \$ 376 \$ 2,573 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 299 \$ 157 \$ 392 \$ 2,681 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$ 250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$ 2,231 \$ 684 \$ 359 \$ 898 \$ 6,142 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,264 \$ 695 \$ 364 \$ 911 \$ 6,235 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$ 145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 2,479 \$ 2,774 \$ 2,069 \$ 2,749 \$ 2,774 \$ 2,069 \$ 2,543 \$ 2,298 \$ 705 \$ 370 \$ 925 \$ 6,328 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  112,643 \$ 2,816 \$ 2,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,100 \$ 2,581 \$ 2,333 \$ 716 \$ 375 \$ 939 \$ 6,423 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 331 \$ 953 \$ 6,519 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$ 6,617 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,196 \$ 2,699 \$ 2,439 \$ 748 \$ 393 \$ 982 \$ 6,716 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 399 996 6,817
TOTAL  \$ 36,948 \$ 34,824 \$ 47,209 \$ 46,559 \$ 41,746 \$ 56,881 \$ 106,287 \$ 243,516 \$ 247,169 \$ 250,876 \$ 254,639 \$ 258,459 \$ 262,336 \$ 262,711 \$ 270,265 \$ 200,200 \$ 200	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library ISD	Plan Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Rase Taxable Value   Annual Value Additions   Cumulative Value Additions   Estimated New TV   Incremental Difference (New TV - Base TV)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ 1,387,933 \$ 1,337,933 \$ 1,337,933 \$  45,161 \$ 79,889 \$  - \$ - \$ - \$ - \$ 5,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$ 244 \$ 1,671 \$ 2,693 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 238 \$ 125 \$ 312 \$ 2,135 \$ 3,440 \$	2021 50,000 \$  1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$ - \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 846 \$ 765 \$ 235 \$ 123 \$ 308 \$ 2,106 \$ 3,393 \$	2022 50,000 \$ - \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ - \$ 5,305 \$ 828 \$ 617 \$ 759 \$ 686 \$ 210 \$ 276 \$ 1,888 \$ 3,042 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$ - \$ - \$ - \$ - \$ 1,930,104 \$  1,880,104 \$  46,322 \$  60,240 \$  106,562 \$  106,562 \$  2 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$ 110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$ 250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$ 898 \$ 6,142 \$ 9,896 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,038 \$ 2,038 \$ 2,264 \$ 695 \$ 364 \$ 911 \$ 6,235 \$ 10,045 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,543 \$ 2,298 \$ 705 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 375 \$ 939 \$ 6,423 \$ 10,348 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$	2030 50,000 \$  9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$  152,473 \$  269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,196 \$ 2,699 \$ 2,439 \$ 748 \$ 393 \$ 982 \$ 6,716 \$ 10,821 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 399 996
TOTAL  \$ 36,948 \$ 34,824 \$ 47,209 \$ 46,559 \$ 41,746 \$ 56,881 \$ 106,287 \$ 243,516 \$ 247,169 \$ 250,876 \$ 254,639 \$ 258,459 \$ 262,336 \$ 262,711 \$ 270,265 \$ 200,200 \$ 200	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library ISD	Plan Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Rase Taxable Value   Annual Value Additions   Estimated New TV   Incremental Difference (New TV - Base TV)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 6,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$ 244 \$ 1,671 \$ 2,693 \$ 1,160 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$  20,213 \$ 402 \$ 6,094 \$ 691 \$ 515 \$ 633 \$ 577 \$ 176 \$ 92 \$ 230 \$ 1,575 \$ 2,538 \$ 1,094 \$	2020 50,000 \$  1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 8261 \$ 936 \$ 828 \$ 776 \$ 238 \$ 125 \$ 312 \$ 2,135 \$ 3,440 \$ 1,482 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$  - \$  - \$  - \$  27,024 \$  538 \$  8,147 \$  923 \$  689 \$  846 \$  765 \$  235 \$  123 \$  308 \$  2,106 \$  3,393 \$  1,462 \$	2022 50,000 \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ \$ 24,231 \$ 482 \$ 7,305 \$ 828 \$ 617 \$ 759 \$ 686 \$ 210 \$ 276 \$ 1,888 \$ 3,042 \$ 1,311 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$ 1,861 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$ 250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$ 898 \$ 6,142 \$ 9,896 \$ 4,264 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,264 \$ 695 \$ 364 \$ 911 \$ 6,235 \$ 10,045 \$ 4,328 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,743 \$ 2,298 \$ 705 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$ 4,393 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  148,046 \$ 21,00 \$ 22,581 \$ 2,333 \$ 716 \$ 23,75 \$ 939 \$ 6,423 \$ 10,348 \$ 4,459 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$ 4,526 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$  152,473 \$  269,721 \$  29,012 \$ 87,036 \$  116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$ 4,594 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,196 \$ 2,945 \$ 2,196 \$ 2,	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 399 996 6,817 10,983
Non-Capturable Millages Millage Rate   Non-Capturable Millage St	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library ISD MAPS Sinking Fund	Plan Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Rase Taxable Value   Annual Value Additions   Estimated New TV   Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)   Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)   Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)     Incremental Difference (New TV - Base TV)   Incremental Difference (New TV - Base TV)     Incremental Difference (New Tv - Base TV)     Incremental Difference (New Tv - Base Tv - Ba			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 6,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$ 244 \$ 1,671 \$ 2,693 \$ 1,160 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$  20,213 \$ 402 \$ 6,094 \$ 691 \$ 515 \$ 633 \$ 577 \$ 176 \$ 92 \$ 230 \$ 1,575 \$ 2,538 \$ 1,094 \$	2020 50,000 \$  1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 8261 \$ 936 \$ 828 \$ 776 \$ 238 \$ 125 \$ 312 \$ 2,135 \$ 3,440 \$ 1,482 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$  - \$  - \$  - \$  27,024 \$  538 \$  8,147 \$  923 \$  689 \$  846 \$  765 \$  235 \$  123 \$  308 \$  2,106 \$  3,393 \$  1,462 \$	2022 50,000 \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ - \$ - \$ - \$ \$ 24,231 \$ 482 \$ 7,305 \$ 828 \$ 617 \$ 759 \$ 686 \$ 210 \$ 276 \$ 1,888 \$ 3,042 \$ 1,311 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$ 46,322 \$ 60,240 \$ 106,562 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$ 1,861 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$ 250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$ 898 \$ 6,142 \$ 9,896 \$ 4,264 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,264 \$ 695 \$ 364 \$ 911 \$ 6,235 \$ 10,045 \$ 4,328 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,743 \$ 2,298 \$ 705 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$ 4,393 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  148,046 \$ 21,00 \$ 22,581 \$ 2,333 \$ 716 \$ 23,75 \$ 939 \$ 6,423 \$ 10,348 \$ 4,459 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$ 4,526 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$  152,473 \$  269,721 \$  29,012 \$ 87,036 \$  116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$ 4,594 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,196 \$ 2,945 \$ 2,196 \$ 2,	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 760 760 760 760 760 760 7
Library Debt 0.4565 \$ 297 \$ 353 \$ 347 \$ 348 \$ 350 \$ 353 \$ 677 \$ 666 \$ 678 \$ 692 \$ 707 \$ 791 \$ 1,046 \$ 640 \$ 622 \$ 689 \$ 689 \$ 689 \$ 689 \$ 932 \$ 919 \$ 922 \$ 940 \$ 980 \$ 2,244 \$ 2,278 \$ 2,312 \$ 2,347 \$ 2,382 \$ 2,418 \$ 2,454 \$ 2,491	Total Local Revenue  Total Revenue  School Capture  State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library ISD MAPS Sinking Fund	Plan Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Rase Taxable Value   Annual Value Additions   Estimated New TV   Incremental Difference (New TV - Base TV)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ - \$ 5,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$ 244 \$ 1,671 \$ 2,693 \$ 1,160 \$ 36,948 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ 515 \$ 633 \$ 572 \$ 176 \$ 92 \$ 230 \$ 1,575 \$ 2,538 \$ 1,094 \$ 34,824 \$	2020 50,000 \$  1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 218 \$ 218 \$ 218 \$ 218 \$ 218 \$ 312 \$ 2,135 \$ 3,440 \$ 1,482 \$ 47,209 \$	2021 50,000 \$  1,888,706 \$ 1,838,706 \$  1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$  - \$  - \$  27,024 \$  538 \$  8,147 \$  923 \$  689 \$  846 \$  765 \$  213 \$  308 \$  2,106 \$  3,393 \$  1,462 \$  46,559 \$	2022 50,000 \$ \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$  - \$ - \$ - \$ - \$ - \$ 1,128 \$ 841 \$ 1,034 \$ 934 \$ 1,1034 \$ 934 \$ 25,73 \$ 4,145 \$ 1,786 \$ 56,881 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$ 1,861 \$ 59,269 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 889 \$ 6,142 \$ 9,896 \$ 4,264 \$ 135,793 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,264 \$ 911 \$ 6,235 \$ 10,045 \$ 4,328 \$ 137,830 \$	2027 50,000 \$  9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$  258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,743 \$ 2,298 \$ 7,745 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$ 4,393 \$ 139,898 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 375 \$ 939 \$ 6,423 \$ 10,348 \$ 4,459 \$ 141,996 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$ 4,526 \$ 144,126 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$  152,473 \$  269,721 \$  29,012 \$ 87,036 \$  116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 21,63 \$ 2,659 \$ 2,403 \$ 21,63 \$ 2,659 \$ 2,403 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$ 4,594 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 1,716 \$ 25,981 \$ 1,716 \$ 25,981 \$ 1,716 \$ 21,945 \$ 2,945 \$ 2,945 \$ 1,716 \$ 21,945 \$ 2,945 \$ 2,196	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 760 760 760 760 760 760 7
MAPS Debt 0.5000 \$ 669 \$ 685 \$ 932 \$ 919 \$ 922 \$ 940 \$ 980 \$ 2,244 \$ 2,278 \$ 2,312 \$ 2,347 \$ 2,382 \$ 2,418 \$ 2,454 \$ 2,491	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library ISD MAPS Sinking Fund  Local Capture TOTAL	Plan Year   Revenue Year   Revenue Year   Revenue Year   Revenue Year   Rase Taxable Value   Annual Value Additions   Cumulative Value Additions   Estimated New TV   Incremental Difference (New TV - Base TV)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ - \$ 5,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$ 244 \$ 1,671 \$ 2,693 \$ 1,160 \$ 36,948 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ 515 \$ 633 \$ 572 \$ 176 \$ 92 \$ 230 \$ 1,575 \$ 2,538 \$ 1,094 \$ 34,824 \$	2020 50,000 \$  1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 218 \$ 218 \$ 218 \$ 218 \$ 218 \$ 312 \$ 2,135 \$ 3,440 \$ 1,482 \$ 47,209 \$	2021 50,000 \$  1,888,706 \$ 1,838,706 \$  1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$  - \$  - \$  27,024 \$  538 \$  8,147 \$  923 \$  689 \$  846 \$  765 \$  213 \$  308 \$  2,106 \$  3,393 \$  1,462 \$  46,559 \$	2022 50,000 \$ \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$  - \$ - \$ - \$ - \$ - \$ 1,128 \$ 841 \$ 1,034 \$ 934 \$ 1,1034 \$ 934 \$ 25,73 \$ 4,145 \$ 1,786 \$ 56,881 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$ 1,861 \$ 59,269 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$ 108,923 \$ 141,647 \$ 250,570 \$ 26,931 \$ 80,792 \$ 107,723 \$ 78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 889 \$ 6,142 \$ 9,896 \$ 4,264 \$ 135,793 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,506 \$ 2,264 \$ 911 \$ 6,235 \$ 10,045 \$ 4,328 \$ 137,830 \$	2027 50,000 \$  9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$  258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,743 \$ 2,298 \$ 7,745 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$ 4,393 \$ 139,898 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 375 \$ 939 \$ 6,423 \$ 10,348 \$ 4,459 \$ 141,996 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$ 4,526 \$ 144,126 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$  152,473 \$  269,721 \$  29,012 \$ 87,036 \$  116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 21,63 \$ 2,659 \$ 2,403 \$ 21,63 \$ 2,659 \$ 2,403 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$ 4,594 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 1,716 \$ 25,981 \$ 1,716 \$ 25,981 \$ 1,716 \$ 21,945 \$ 2,945 \$ 2,945 \$ 1,716 \$ 21,945 \$ 2,945 \$ 2,196	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 760 760 760 760 760 760 7
\$ 966 \$ 1,038 \$ 1,279 \$ 1,268 \$ 1,272 \$ 1,294 \$ 1,656 \$ 2,910 \$ 2,956 \$ 3,004 \$ 3,054 \$ 3,173 \$ 3,464 \$ 3,094 \$ 3,113	Total Local Revenue  Total Revenue  School Capture State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veteras Heritage Trail Library ISD MAPS Sinking Fund  Local Capture TOTAL  Non-Capturable Millages	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ 5,465 \$ 6,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 98 \$ 244 \$ 1,671 \$ 2,693 \$ 1,160 \$ 36,948 \$	2019 50,000 \$  1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2020 50,000 \$  1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 858 \$ 776 \$ 238 \$ 125 \$ 312 \$ 2,135 \$ 3,440 \$ 1,482 \$ 47,209 \$	2021 50,000 \$  1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$ - \$  27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 846 \$ 765 \$ 235 \$ 123 \$ 308 \$ 2,106 \$ 3,393 \$ 1,462 \$ 46,559 \$	2022 50,000 \$ . \$ 1,893,882 \$ 1,843,882 \$ 43,740 \$ 56,882 \$ 100,622 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	2023 50,000 \$ - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$ 60,240 \$  106,562 \$ - \$ - \$ - \$ - \$ - \$ 1,128 \$ 1,28 \$ 1,28 \$ 1,28 \$ 287 \$ 1,50 \$ 376 \$ 2,573 \$ 4,145 \$ 1,786 \$ 56,881 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$ 110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$ 1,861 \$ 59,269 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$ 250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 359 \$ 898 \$ 6,142 \$ 9,896 \$ 4,264 \$ 135,793 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 2,038 \$ 2,038 \$ 2,606 \$ 911 \$ 6,235 \$ 10,045 \$ 4,328 \$ 137,830 \$	2027 50,000 \$ 9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$ 258,060 \$  27,745 \$ 83,234 \$ 110,979 \$  81,201 \$ 1,617 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,743 \$ 2,298 \$ 705 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$ 4,393 \$ 139,898 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,816 \$ 2,100 \$ 2,581 \$ 2,333 \$ 716 \$ 375 \$ 939 \$ 6,423 \$ 10,348 \$ 4,459 \$ 141,996 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$ 4,526 \$  144,126 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 2,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$ 4,594 \$ 146,288 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,945 \$ 2,196 \$ 2,699 \$ 2,439 \$ 748 \$ 393 \$ 982 \$ 6,716 \$ 10,821 \$ 4,662 \$ 148,482 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 760 760 760 760 760 760 7
	Total Local Revenue  Total Revenue  School Capture  State Education Tax (SET) School Operating Tax  Local Capture City Operating Senior County Allocated Transit Aging MOE Dispatch Rescue Veterans Heritage Trail Library ISD MAPS Sinking Fund  Local Capture TOTAL  Non-Capturable Millages Library Debt	Plan Year   Revenue Year			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2018 50,000 \$ - \$ 1,387,933 \$ 1,337,933 \$  34,728 \$  45,161 \$ 79,889 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$  21,446 \$ 427 \$ 6,465 \$ 733 \$ 546 \$ 672 \$ 607 \$ 186 \$ 798 \$  244 \$ 1,671 \$ 2,693 \$ 1,160 \$ 36,948 \$	2019 50,000 \$  - \$ 1,419,931 \$ 1,369,931 \$  33,077 \$  43,015 \$  76,091 \$  - \$ - \$ - \$ - \$ - \$ 5 - \$  20,213 \$ 402 \$ 6,094 \$ 691 \$ 515 \$ 633 \$ 572 \$ 176 \$ 92 \$ 230 \$ 1,575 \$ 2,538 \$ 1,094 \$ 34,824 \$  34,824 \$	2020 50,000 \$  - \$ 1,914,680 \$ 1,864,680 \$  41,803 \$  54,362 \$  96,164 \$  - \$ - \$ - \$ - \$ - \$  27,401 \$ 546 \$ 8,261 \$ 936 \$ 698 \$ 8,261 \$ 936 \$ 698 \$ 238 \$ 776 \$ 238 \$ 125 \$ 312 \$ 2,135 \$ 312 \$ 2,135 \$ 3,440 \$ 1,482 \$ 47,209 \$	2021 50,000 \$  - \$ 1,888,706 \$ 1,838,706 \$  41,355 \$  53,780 \$  95,135 \$  - \$ - \$ - \$ - \$  27,024 \$ 538 \$ 8,147 \$ 923 \$ 689 \$ 846 \$ 765 \$ 235 \$ 123 \$ 308 \$ 2,106 \$ 3,393 \$ 1,462 \$ 46,559 \$  46,559 \$	2022 50,000 \$  1,893,882 \$ 1,843,882 \$  43,740 \$  56,882 \$  100,622 \$  -	2023 50,000 \$  - \$ 1,930,104 \$ 1,880,104 \$  46,322 \$  60,240 \$  106,562 \$  - \$ - \$ - \$ - \$ - \$ - \$ - \$ 56,7 \$ 9,953 \$ 1,128 \$ 841 \$ 1,034 \$ 934 \$ 287 \$ 150 \$ 376 \$ 2,573 \$ 4,145 \$ 1,786 \$ 56,881 \$  56,881 \$	2024 50,000 \$ 3,918,111 \$ 2,009,056 \$ 1,959,056 \$  48,217 \$ 62,704 \$  110,921 \$  11,754 \$ 35,263 \$ 47,017 \$  34,402 \$ 685 \$ 10,371 \$ 1,175 \$ 876 \$ 1,077 \$ 974 \$ 299 \$ 157 \$ 392 \$ 2,681 \$ 4,319 \$ 1,861 \$ 59,269 \$  106,287 \$	2025 50,000 \$ 8,976,883 \$ 4,538,441 \$ 4,488,441 \$  108,923 \$ 141,647 \$  250,570 \$  26,931 \$ 80,792 \$ 107,723 \$  78,819 \$ 1,569 \$ 23,761 \$ 2,693 \$ 2,008 \$ 2,469 \$ 2,231 \$ 684 \$ 2,246 \$ 135,793 \$  243,516 \$  243,516 \$	2026 50,000 \$ 9,111,536 \$ 4,605,768 \$ 4,555,768 \$  110,538 \$ 143,748 \$ 254,287 \$  27,335 \$ 82,004 \$ 109,338 \$  80,001 \$ 1,593 \$ 24,117 \$ 2,733 \$ 2,038 \$ 22,506 \$ 2,264 \$ 695 \$ 2,264 \$ 695 \$ 364 \$ 911 \$ 6,235 \$ 10,045 \$ 4,328 \$ 137,830 \$  247,169 \$	2027 50,000 \$  9,248,209 \$ 4,674,105 \$ 4,624,105 \$  112,179 \$  145,881 \$  258,060 \$  27,745 \$ 83,234 \$  110,979 \$  81,201 \$ 24,479 \$ 2,774 \$ 2,069 \$ 2,543 \$ 2,298 \$ 705 \$ 370 \$ 925 \$ 6,328 \$ 10,195 \$ 4,393 \$ 139,898 \$  250,876 \$	2028 50,000 \$ 9,386,932 \$ 4,743,466 \$ 4,693,466 \$  113,843 \$ 148,046 \$ 261,889 \$  28,161 \$ 84,482 \$ 112,643 \$  82,419 \$ 1,641 \$ 24,846 \$ 2,816 \$ 2,100 \$ 2,581 \$ 2,333 \$ 716 \$ 375 \$ 939 \$ 6,423 \$ 10,348 \$ 4,459 \$ 141,996 \$  254,639 \$	2029 50,000 \$ 9,527,736 \$ 4,813,868 \$ 4,763,868 \$  115,533 \$ 150,243 \$ 265,776 \$  28,583 \$ 85,750 \$ 114,333 \$  83,655 \$ 1,665 \$ 25,219 \$ 2,858 \$ 2,131 \$ 2,620 \$ 2,368 \$ 726 \$ 381 \$ 953 \$ 6,519 \$ 10,503 \$ 4,526 \$ 144,126 \$  258,459 \$	2030 50,000 \$ 9,670,652 \$ 4,885,326 \$ 4,835,326 \$  117,248 \$ 152,473 \$ 269,721 \$  29,012 \$ 87,036 \$ 116,048 \$  84,910 \$ 1,690 \$ 25,597 \$ 2,901 \$ 2,163 \$ 22,659 \$ 2,403 \$ 737 \$ 387 \$ 967 \$ 6,617 \$ 10,661 \$ 4,594 \$ 146,288 \$  262,336 \$	2031 50,000 \$  9,815,712 \$ 4,957,856 \$ 4,907,856 \$  118,989 \$  154,737 \$  273,726 \$  29,447 \$ 88,341 \$ 117,789 \$  86,184 \$ 1,716 \$ 25,981 \$ 2,945 \$ 2,196 \$ 2,439 \$ 748 \$ 393 \$ 982 \$ 6,716 \$ 10,821 \$ 10,821 \$ 10,821 \$ 4,662 \$ 148,482 \$  266,271 \$	2032 50,000 9,962,948 5,031,474 4,981,474 120,755 157,035 277,790 29,889 89,667 119,555 87,477 1,742 26,371 2,989 2,229 2,740 2,476 760 760 6,817 10,983 4,732 150,710 270,265

#### Table 2.2 - Tax Increment Revenue Reimbursement Allocation Table

Cliffs Dow Brownfield Plan Amendment

City of Marquette Brownfield Redevelopment Authority

Maximum Reimbursement	Proportionality	School & Local Taxes			State rownfield Fund	LBRF	L	ocal-Only Taxes	Total
State	44.24%	\$	722,318	\$	119,428	\$ 113,679			\$ 955,425
Local	55.76%	\$	1,683,222			\$ 240,116	\$	45,176	\$ 1,968,514
TOTAL	100.0%	\$	2,405,540	\$	119,428	\$ 353,795			\$ 2,923,939
EGLE		\$	2,405,540						
MSF		\$	-						
TOTAL		\$	2,405,540						

Estimated Total
Years of Capture:

Local Eligible Activities 29
State Eligible Activities 29

 Estimated Capture
 \$ 2,405,540

 Administrative Fees
 \$ 45,176

 State Revolving Fund
 \$ 119,428

 LBRF
 \$ 353,795

 TOTAL
 \$ 2,923,939

			<u>Y</u>	2,403,340																
Estimated Taxable V	alue (TV) Increase Rate:	1.50%																		
	Plan Year					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Revenue Year		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	*Base Taxable Value		\$ 50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$		50,000 \$		50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$			50,000
Ar	nnual Value Additions		\$ - \$	- \$	- \$	- \$	- \$	- \$	-		, +	, +	, +	, +	, +	, +	, +	, +	, +	,
	ative Value Additions		, ,	- \$	- \$	- Ś	- Ś	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	_
Cuma	Estimated New TV		\$ 50,000 \$	50.000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$		50,000 \$		50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000 \$			50,000
Incremental Difference			\$ 30,000 \$	30,000 \$	- \$	30,000 \$	50,000 \$	- \$	- \$		50,000 \$	- \$	- \$	30,000 \$	- \$	- \$	- \$			30,000
incremental officient	te (New IV - base IV)			- 3	- ş	- >	- ş	- ,	- <b>,</b>	- >	- ş	- >	- >	- >	- ş	- ş	- <b>&gt;</b>	- >	- >	-
Total School Revenue	Millage Rate																			
	43.47% 24	1.0000	\$ 1,200 \$	1,200 \$	16,267 \$	15,444 \$	18,545 \$	19,865 \$	20,009 \$	19,891 \$	19,066 \$	35,268 \$	34,776 \$	35,374 \$	36,009 \$	36,391 \$	40,415 \$	49,699 \$	33,572 \$	28,221
<u>Total Local Revenue</u>	Millage Rate																			
	56.53% 31	2105	\$ 1,561 \$	1,561 \$	21,155 \$	20,084 \$	24,116 \$	25,833 \$	26,020 \$	25,867 \$	24,794 \$	45,864 \$	45,224 \$	46,001 \$	46,827 \$	47,325 \$	52,557 \$	64,631 \$	43,658 \$	36,700
Total Revenue	Millage Rate																			
	55	5.2105	\$ 2,761 \$	2,761 \$	37,422 \$	35,529 \$	42,661 \$	45,698 \$	46,029 \$	45,759 \$	43,860 \$	81,132 \$	80,001 \$	81,375 \$	82,836 \$	83,716 \$	92,972 \$	114,330 \$	77,230 \$	64,921
Plan Year			0	2004	2002	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue Year	notes	Capture Rate	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total State Incremental Revenue State Brownfield Revolving Fund (50% of SET)		0.00%	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State TIR Available for Reimbursement			\$ - \$	- \$ - \$	- \$ - \$	- ş - \$	- \$	- \$ - \$	- ş	- \$	- ş - \$	- \$	- ş - \$	- \$	- \$	- ş	- ş - \$	- ş - \$	- \$ - \$	
State The Available for Reinburgement			, ,	- 🗸	- 🗸	- 🗸	- 🗸	- •	- 🗸	- 7	- 🗸	- 7	- 4	- 7	- 4	- 🗸	- 🗸	- •	- 7	
Total Local Incremental Revenue		100.00%	\$ - \$	- \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	39,371 \$	40,365 \$	37,822 \$	41,956 \$	42,180 \$	61,097 \$	37,380 \$	36,332
BRA Administrative Fee	3% \$ 4.	5,176	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	1,181 \$	1,211 \$	1,135 \$	1,259 \$	1,265 \$	1,833 \$	1,121 \$	1,090
Local TIR Available for Reimbursement			\$ - \$	- \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	38,190 \$	39,154 \$	36,688 \$	40,698 \$	40,915 \$	59,265 \$	36,258 \$	35,242
Total State & Local TIR Available for Reimbursement		\$ -	\$ - \$	- \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	38,190 \$	39,154 \$	36,688 \$	40,698 \$	40,915 \$	59,265 \$	36,258 \$	35,242
CITY	Beginning		0/ 411	00/	4000/	4.000/	4000/	4.000/	4000/	4000/	4000/	4000/	100%	4000/	4000/	4000/	4000/	4000/	4000/	4000/
City Reimbursement	Balance	\$2,401,540	% Allocation		100% 16,645 \$	100% 17,212 \$	100% 16,659 \$	100% 20,357 \$	100% 20,665 \$	100% 20,572 \$	100% 20,678 \$	100% 39,638 \$	38,190 \$	100% 39,154 \$	100% 36,688 \$	100% 40,698 \$	100% 40,915 \$	100% 59,265 \$	100% 36,258 \$	100% 35,242
City Reimbursement Balance		1 / 2 /2 2	\$ 2,401,540 \$	, 7																
city normalisation bulling			ψ 2) 102)5 10   ψ	2) 102)0 10   \$	2,00 1,000   φ	2,007,000   \$	2,002,027   φ	2,000,007	Σ,010,001   φ	2,200,120   \$	2,200,702 4		2)230)32. γ		2,223,002 4	2,07.1,00. φ	<u> </u>	2,57 .,200 ¢	1,507,5 ¢	2,502,700
		\$699,903																		
EGLE Environmental Costs		\$ 2,405,540	\$ - \$	-   \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	38,190 \$	39,154 \$	36,688 \$	40,698 \$	40,915 \$	59,265 \$	36,258 \$	35,242
State Tax Reimbursement	100.00%	\$ 722,318	\$ -	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Tax Reimbursement	100.00%	\$ 1,683,222		\$	16,645 \$	17,212 \$	16,659 \$	20,357   \$	20,665 \$		20,678 \$	39,638 \$	38,190 \$	39,154 \$	36,688 \$	40,698 \$	40,915 \$	59,265 \$		35,242
Total MDEQ Reimbursement Balance			\$ 2,405,540   \$	, , ,	, , , , , ,	2,371,683   \$	2,355,024   \$	, , , .		, , , , , ,	2,272,751 \$	2,233,113 \$	2,194,924 \$		2,119,082 \$	2,078,384 \$	2,037,470 \$	, , ,		1,906,705
State MDEQ Balance to Be Reimbursed Local MDEQ Balance to Be Reimbursed			\$ 722,318 \$ \$ 1,683,222 \$	722,318 \$	722,318 \$	722,318 \$	722,318 \$	722,318 \$	722,318 \$		722,318 \$		722,318 \$		722,318 \$	722,318 \$	722,318 \$		722,318 \$ 1,219,629 \$	722,318
	u																			
Total Annual Eligible Activity Reimbursement			\$ - \$	- \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	38,190 \$	39,154 \$	36,688 \$	40,698 \$	40,915 \$	59,265 \$	36,258 \$	35,242
Local Only Costs	3%																			
Local Tax Reimbursement	10,0		s -  s	- 1					I								\$	- \$	- \$	_
Total Local Only Reimbursement Balance	_		\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
•		'	,	( )		1,	1,		,	1,										
Local Brownfield Revolving Fund																				
State Tax Capture	\$ -	\$ -		- \$	- \$	- \$	- \$	- \$	- \$		- \$		- \$	- \$	- \$	- \$	- \$			-
Local Tax Capture	\$ -	\$ -	, ,	- \$	- \$	- \$	- \$	- \$	- \$		-   \$		- \$	- \$	- \$	- \$	-   \$		- \$	-
Total LBRF Capture	_ \$	\$ -	\$ - \$	-   \$	-   \$	-   \$	-  \$	- \$	-   \$	-   \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-	\$	-
State Brownfield Fund			\$ - \$	- \$	- \$	- \$	- \$	- \$	- Ś	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
			,	Ý		<b>*</b>	<b>V</b>	Ψ	Ÿ	*	Ţ	<del>-</del>	Ť	<del>-</del>	,	Ţ.	Ţ	<u> </u>	Ţ.	
Total Annual Brownfield Capture Reimbursement					46.645 4	47.242	46.650 1	20.257 1	20.555 4	20 572 4	20.670	20 522 1	20.274	40.355	27.000	44.050 1	42.100	C4 227 1	27.000 1	26.222
Total Alindar Brownield Capture Reinibursement			\$ - \$	- \$	16,645 \$	17,212 \$	16,659 \$	20,357 \$	20,665 \$	20,572 \$	20,678 \$	39,638 \$	39,371 \$	40,365 \$	37,822 \$	41,956 \$	42,180 \$	61,097 \$	37,380   \$	36,332

Estimated Taxable Val															
	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$ 50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000			\$ 50,000		50,000 \$	50,000 \$	50,000 \$		- \$	-
Anr						<b>-</b>	\$ -		\$	- \$	- \$	- \$	- \$	- \$	-
Cumula	\$ - \$	- \$	- \$	- \$	- :	<b>-</b>	\$ 3,918,111	\$ 8,976,883	\$ 9,111,536 \$	9,248,209 \$	9,386,932 \$	9,527,736 \$	9,670,652 \$	9,815,712 \$	9,962,948
	\$ 50,000 \$	50,000 \$	50,000 \$	1,888,706 \$	1,893,882	1,930,104	\$ 2,009,056	\$ 4,538,441	\$ 4,605,768 \$	4,674,105 \$	4,743,466 \$	4,813,868 \$	4,885,326 \$	4,957,856 \$	5,031,474
Incremental Difference	\$ - \$	- \$	- \$	1,838,706 \$	1,843,882	1,880,104	\$ 1,959,056	\$ 4,488,441	\$ 4,555,768 \$	4,624,105 \$	4,693,466 \$	4,763,868 \$	4,835,326 \$	4,907,856 \$	4,981,474
<u>Total School Revenue</u>															
	\$ 34,728 \$	33,077 \$	41,803 \$	41,355 \$	43,740	\$ 46,322	\$ 48,217	\$ 108,923	\$ 110,538 \$	112,179 \$	113,843 \$	115,533 \$	117,248 \$	118,989 \$	120,755
<u>Total Local Revenue</u>															
	\$ 45,161 \$	43,015 \$	54,362 \$	53,780 \$	56,882	60,240	\$ 62,704	\$ 141,647	\$ 143,748 \$	145,881 \$	148,046 \$	150,243 \$	152,473 \$	154,737 \$	157,035
Total Revenue															
	\$ 79,889	76,091 \$	96,164 \$	95,135 \$	100,622	\$ 106,562	\$ 110,921	\$ 250,570	\$ 254,287 \$	258,060 \$	261,889 \$	265,776 \$	269,721 \$	273,726 \$	277,790
Plan Year	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Revenue Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total State Incremental Revenue	\$ - \$		- \$		- !							114,333 \$		117,789 \$	119,555
State Brownfield Revolving Fund (50% of SET)	\$ - \$	- \$	- \$	- \$	-	-				13,872 \$	14,080 \$	14,292 \$	14,506 \$	14,724 \$	14,944
State TIR Available for Reimbursement	\$ - \$	- \$	- \$	- \$	- :	<del>;</del> -	\$ 41,140	\$ 94,257	\$ 95,671 \$	97,106 \$	98,563 \$	100,041 \$	101,542 \$	103,065 \$	104,611
Total Local Incremental Revenue	\$ 36,948 \$	34,824 \$	47,209 \$	46,559 \$	41,746	56,881	\$ 59,269	\$ 135,793	\$ 137,830 \$	139,898 \$	141,996 \$	144,126 \$	146,288 \$	148,482 \$	150,710
BRA Administrative Fee	\$ 1,108 \$	1,045 \$	1,416 \$	1,397 \$	1,252	1,706	\$ 1,778	\$ 4,074	\$ 4,135 \$	4,197 \$	4,260 \$	4,324 \$	4,389 \$	4,454 \$	4,521
Local TIR Available for Reimbursement	\$ 35,840 \$	33,780 \$	45,792 \$	45,162 \$	40,494	5 55,174	\$ 57,491	\$ 131,720	\$ 133,695 \$	135,701 \$	137,736 \$	139,802 \$	141,899 \$	144,028 \$	146,188
Total State & Local TIR Available for Reimbursement	\$ 35,840 \$	33,780 \$	45,792 \$	45,162 \$	40,494	5 55,174	\$ 98,631	\$ 225,977	\$ 229,366 \$	232,807 \$	236,299 \$	239,844 \$	243,441 \$	247,093 \$	250,799
CITY	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	57%	0%
City Reimbursement	\$ 35,840 \$	33,780 \$	45,792 \$	45,162 \$	40,494	55,174	\$ 98,631	\$ 225,977	\$ 229,366 \$	232,807 \$	236,299 \$	239,844 \$	243,441 \$	140,098 \$	-
City Reimbursement Balance	\$ 1,866,865 \$	1,833,085 \$	1,787,293 \$	1,742,131 \$	1,701,637	5 1,646,463	\$ 1,547,832	\$ 1,321,855	\$ 1,092,489 \$	859,682 \$	623,383 \$	383,539 \$	140,098 \$	0 \$	0
	\$ 35,840 \$	, ,	45,792 \$	-, -, -	40,494	,	, ,	,-	, -,,	232,807   \$	, ,	239,844 \$		144,098 \$	=
	\$ - \$ \$ 35,840 \$	Υ	- \$ 45,792 \$	- \$ 45,162 \$	40,494	,	φ .1,1.0	\$ 94,257 \$ 131,720	\$ 95,671 \$ \$ 133,695 \$	97,106 \$ 135,701 \$	98,563 \$ 137,736 \$	100,041 \$ 139,802 \$		93,997 \$ 50,101 \$	-
	\$ 1,870,865	, , ,		1,746,131 \$	,	•	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$ 1,096,489 \$	863,682 \$		387,539 \$		0 \$	0
State MDEQ Balance to Be Reimbursed	· / / · ·		722,318 \$	, , , .			· · ·	\$ 586,921	, , , , , , , , , , , , , , , , , , , ,	394,143 \$	295,580 \$	195,539 \$		0 \$	0
Local MDEQ Balance to Be Reimbursed						,		. ,		469,538 \$		192,000 \$	50,101 \$	(0) \$	(0)
Total Annual Eligible Activity Reimbursement	\$ 35,840 \$	33,780 \$	45,792 \$	45,162 \$	40,494	\$ 55,174	\$ 98,631	\$ 225,977	\$ 229,366 \$	232,807 \$	236,299 \$	239,844 \$	243,441 \$	144,098 \$	-
Local Only Costs							,								
	\$ - \$		-   \$		- ;				\$ - \$	- \$	-	\$		- \$	-
Total Local Only Reimbursement Balance	\$ - \$	- \$	- \$	- \$	- ;	<del>-</del>	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	- \$	-   \$	-
Local Brownfield Revolving Fund															
	\$ - \$		- \$	-					\$	- \$	- \$	- \$		9,068 \$	104,611
	\$ - \$		-				4	4	\$	- \$	- \$	- \$		93,928 \$	146,188
Total LBRF Capture	\$ - ;	\$ - \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	- \$	102,996   \$	250,799
State Brownfield Fund	\$ - \$	- \$	- \$	- \$	- ;	<b>5</b> -	\$ 5,877	\$ 13,465	\$ 13,667 \$	13,872 \$	14,080 \$	14,292 \$	14,506 \$	14,724 \$	14,944

Total Annual Brownfield Capture Reimbursement \$ 36,948 \$ 34,824 \$ 47,209 \$ 46,559 \$ 41,746 \$ 56,881 \$ 106,287 \$ 243,516 \$ 247,169 \$ 250,876 \$ 254,639 \$ 258,459 \$ 262,336 \$ 266,272 \$ 270,265

## **RESOLUTIONS**

City of Marquette Brownfield Redevelopment Authority

**Marquette City Commission** 

#### **RESOLUTION**

#### Brownfield Plan Amendment – Cliffs Dow City of Marquette Brownfield Redevelopment Authority

At a regular meeting of the City of Marquette Brownfield Redevelopment Authority of Marquette, Michigan, held at the Marquette Municipal Service Center, 1100 Wright Street, Marquette, Michigan August 17, 2023 at 8:00 a.m., the following resolution was offered by

17, 2023 at 6.00 a.m., the following resolu	Jilott was offered by	
Authority Member	and supported by	
Authority Member		
authorizes municipalities to create a	rield Redevelopment Financing Act, Act 381, brownfield redevelopment authority to pro nated, blighted, functionally obsolete, or histo approved in a Brownfield Plan; and	mote the revitalization,
Redevelopment Authority (MBRA) under	Commission (the "Commission") established the the procedures under Act 381 on September 998 to facilitate the cleanup and redevelopm	8, 1997 and certified by
for reimbursement from Brownfield Tax Ir	endment that outlines the qualifications, costs, ncrement Financing revenues with the adoptic submitted for the continued assessment and I	on of the Brownfield Plan
Amendment and finds that it meets	Brownfield Redevelopment Authority has revie the requirements of Act 381 and constitute environment and increasing private inves	es a public purpose of
meeting of the Marquette City Comm	ne Brownfield Plan Amendment is anticipated the hission on September 25, 2023 and notice of ided in compliance with the requirements of Action 1.	the public hearing and
	that the City of Marquette Brownfield Redevelo ent for Cliffs Dow subject to final review and ap the Marquette City Commission; and	
	uld any section, clause or phrase of this Resolut affect the validity of this Resolution as a who avalid; and,	
<b>Be it Further Resolved</b> that any pof this Resolution are hereby repealed.	orior resolution, or any part thereof, in conflict v	with any of the provisions
Yes:		
No:		
Resolution duly adopted		
	Jerry Irby, Chair, City of Marquette Brownfield Redevelopment Authority	-
Certified to be a true copy	 Date	

Matt Tuccini, Secretary



# RESOLUTION Brownfield Plan Amendment Approval Cliffs Dow

At a regular meeting of the Marquette City Commission held at Marquette City Hall, 300 W. Baraga Avenue, Marquette, Michigan on September 25, 2023, at 6:00 p.m., the following resolution was offered by

Commissioner	 	and supported by		
Commissioner				

Whereas The Michigan Brownfield Redevelopment Financing Act, Act 381, P.A. 1996 as amended, authorizes municipalities to create a brownfield redevelopment authority to promote the revitalization, redevelopment, and reuse of contaminated, blighted, functionally obsolete, or historic property through tax increment financing of Eligible Activities approved in a Brownfield Plan; and

**Whereas** the Marquette City Commission (the "Commission") established the City of Marquette Brownfield Redevelopment Authority (MBRA) under the procedures under Act 381 on September 8, 1997 and certified by the State of Michigan on January 28, 1998 to facilitate the cleanup and redevelopment of Brownfields within the City of Marquette; and,

**Whereas** a Brownfield Plan Amendment that outlines the qualifications, costs, impacts, and incentives for reimbursement from Brownfield Tax Increment Financing revenues with the adoption of the Brownfield Plan has been prepared and submitted for the continued assessment and remediation at the Cliffs Dow property; and

**Whereas** the City of Marquette Brownfield Redevelopment Authority reviewed the Brownfield Plan Amendment and determined the Brownfield Plan Amendment meets the requirements of Act 381 and constitutes a public purpose of protecting human health and the environment and increasing private investment and economic development; and

**Whereas** the City of Marquette Brownfield Redevelopment Authority approved the Brownfield Plan Amendment at a regular meeting on August 17, 2023 and provided a recommendation to the Marquette City Commission to approve the Brownfield Plan Amendment; and

**Whereas** a public hearing on the Brownfield Plan Amendment was held on September 25, 2023, and notice of the public hearing and notice to taxing jurisdictions has been provided in compliance with the requirements of Act 381; and

**Now, Therefore be it Resolved, Whereas,** The Marquette City Commission has reviewed the Brownfield Plan Amendment and finds, in accordance with the requirements of Section 14 of Act 381 that:

- (a) The Brownfield Plan Amendment constitutes a public purpose of protecting human health and the environment and increasing private investment and economic development;
- (b) The Brownfield Plan Amendment meets the requirements of Sections 13 and 13b of Act 381, Brownfield Plan Provisions as described in the Brownfield Plan Amendment, consistent with format recommended by the State of Michigan, including a description of the costs intended to be paid with tax increment revenues, a brief summary of Eligible Activities, estimate of captured taxable value and tax increment revenues, method of financing, maximum amount of indebtedness, beginning date and duration of capture, estimate of impact on taxing jurisdictions, legal description of Eligible Property, estimates of persons residing on the Eligible Property if applicable, and a plan and provisions for relocation of residents, if applicable;
- (c) The proposed method of financing the costs of Eligible Activities by the City of Marquette for environmental assessment and remediation is feasible, as described in Section 2.4 of the Brownfield Plan Amendment;
- (d) The costs of Eligible Activities proposed are reasonable and necessary to carry out the purposes of Act 381, including environmental due diligence and due care activities, meeting regulatory requirements for environmental assessment and remediation, and the cost estimates are based on evaluation from certified professionals, experience in comparable projects, and preliminary discussions with reputable companies, as described in Section 2.1 and 2.2 of the Brownfield Plan; and
- (e) The amount of captured taxable value estimated from the adoption of the Brownfield Plan Amendment is reasonable, as calculated in Table 2.1 and 2.2 of the Brownfield Plan Amendment, based on calculations of the tax revenues derived from taxable value increases and millage rates approved and authorized by the taxing jurisdictions on an annualized basis and balances against the outstanding Eligible Activity obligation approved as part of the Brownfield Plan Amendment and expenses reviewed and approved by the City of Marquette Brownfield Redevelopment Authority; and

**Be it Further Resolved** that pursuant to the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of 1996, as amended, being MCL 125.2651, et seq, the Marquette City Commission hereby approves the Brownfield Plan Amendment for Cliffs Dow.

**Be it Further Resolved** that should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof, other than the part so declared to be invalid; and,

**Be it Further Resolved** that any prior resolutions, or any part thereof, in conflict with any of the provisions of this Resolution are hereby repealed.

Yes:		
No:		
Resolution duly adopted		
	Cody Mayer, Mayor City of Marquette	
Certified to be a true copy,	Date	
	Kyle Whitney, City Clerk	