

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Marquette City Commission has made the following estimates of all expenditures which will be required to be made from the several funds of the City, and for payment of interest and indebtedness to fall due, during the fiscal year beginning October 1, 2023.

PROPOSED REVENUES AND EXPENDITURES Fiscal Year 2024

General Fund	\$	25,826,920
Major Street Fund	\$	3,170,870
Local Street Fund	\$	2,802,040
Public Art Fund	\$	80,500
Sanitation Fund	\$	2,512,380
Brownfield Funds	\$	8,975,190
Local Development Finance Authority Fund	\$	1,818,420
Public Education Government Fund	\$	21,020
Drug Forfeiture Fund	\$	93,000
Road Maintenance Fund	\$	211,580
Road Safety Fund	\$	625,510
Criminal Justice Training Fund	\$	4,030
Opioid Settlement Fund	\$	10,950
Senior Services Fund	\$	929,270
Debt Service Funds	\$	2,833,170
Capital Improvement Fund	\$	7,621,840
Tourist Park Fund	\$	974,150
Lighthouse Park Fund	\$	106,800
Fuel System Fund	\$	569,430
Stormwater Utility Fund	\$	4,424,030
Marquette Area Wastewater Treatment Fund	\$	4,775,290
Water Utility Fund	\$	6,826,920
Sewage Disposal Fund	\$	8,258,100
Presque Isle Marina Fund	\$	303,400
Cinder Pond Marina Fund	\$	411,370
Lakeview Arena Fund	\$	1,175,360
Technology Services Fund	\$	1,201,900
Municipal Service Center Fund	\$	1,480,330
Motor Vehicle Equipment Fund	\$	3,345,220
Energy Enhancements Fund	\$	1,982,290
Peter White Public Library	\$	2,167,660
Downtown Development Authority	\$	1,881,775
TOTAL ALL FUNDS		<u>\$ 97,420,715</u>

NOTICE IS FURTHER GIVEN that a public hearing will be conducted in the City Commission Chambers at City Hall, 300 West Baraga Ave., at 6:00 p.m. on Monday, September 25, 2023. At that hearing, interested people shall have the opportunity to provide oral or written comments or ask questions concerning said proposal and the passage of the fiscal year 2024 City General Appropriations Act. A copy of the fiscal year 2024 budget, which contains detailed information on these proposed revenues and expenditures, is available in the office of the City Clerk during regular business hours, at Peter White Public Library, and on the City's website at www.marquettemi.gov. These estimates and this notice of hearing are given in accordance with the requirements of the City Charter.

The property tax millage rate proposed to be levied to support the proposed budget will be subject of this hearing. The proposed millage rates are as follows:

- The total number of ad valorem operational mills to be levied by the City of Marquette in July of 2023 is **17.5604** mills.
- The total number of ad valorem operational mills to be levied by the Peter White Public Library in July of 2023 is **1.4714** mills.
- The total number of ad valorem debt mills to be levied by the Peter White Public Library in July of 2023 is **0.2975** mills.
- The total number of ad valorem operational mills to be levied by the Downtown Development Authority in July of 2023 is **1.8558** mills.
- The total number of ad valorem operational mills to be levied by the City of Marquette Senior Services in July of 2023 is **0.3453** mills.

If you require assistance to participate in this hearing, please provide advance notice to the office of the City Clerk.

Kyle Whitney
City Clerk