

### **ACT 381 BROWNFIELD PLAN**

### FORMER HOSPITAL REDEVELOPMENT **580 WEST COLLEGE AVENUE MARQUETTE, MICHIGAN 49855**

**City of Marquette Brownfield Redevelopment Authority** 

### **MAY 2022**

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**Approved by Marquette Brownfield Redevelopment** Authority:

May 19, 2022 (tentative)

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(tentative)

**Approved by Marquette** 

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### Brownfield Plan Former Hospital Redevelopment City of Marquette, Marquette County, Michigan

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### **Project Summary**

The Northern Michigan University Foundation (NMUF) is leading a consortium of public and private partners to facilitate the redevelopment of the former Marquette General Hospital at College Avenue. The proposed project would remove the buildings on the property to provide for an effective reconfiguration and redevelopment. NMUF will acquire the property from DLP Marquette General Hospital, LLC and serve as a facilitator to develop and issue a Request for Qualifications to secure a master developer for the site. The approach is proposed to focus on housing of all product types and price points, including affordable housing, as well as commercial uses that will enhance and support the community. The specific components of the development will be based on an agreement between the Foundation and the master developer. The estimated investment is \$160 million.

The size and scale of the remaining buildings on the property that will need to be removed represents a significant extraordinary cost and barrier to redevelopment. The project will not be able to proceed with the burden of almost \$20 million in asbestos abatement and demolition without financial support. In addition, the redevelopment is anticipated to require infrastructure improvements, including and in addition to the proposed reconstruction of College Avenue and associated infrastructure. These costs are also Brownfield Eligible Activities and may be reimbursed.

This Brownfield Plan will provide incremental tax revenues generated by the significant private investment to repay certain Eligible Activities, including environmental due diligence and due care, lead and asbestos abatement, demolition, site preparation and infrastructure. The redevelopment would not be able to proceed without reimbursement of these Brownfield Eligible Activity expenses.

The former hospital qualifies as Brownfield Eligible Property under Act 381 as functionally obsolete.

Project Name:	Former Hospital Redevelopment
Project Location:	The Eligible Property is comprised of thirty parcels in the City of Marquette generally bounded by W. Magnetic Street, N. 7 <sup>th</sup> Street, W. Kaye Avenue, and Hebard Court.
Type of Eligible Property:	Functionally Obsolete, Adjacent Property
Eligible Activities:	Baseline Environmental Assessment Activities, Due Care Activities, Asbestos Abatement, Demolition, Site Preparation, Infrastructure

Eligible Activ	ities	Environmental Non	-Environmental	TOTAL	
Eligible Activities		\$187,450	\$31,151,068	\$31,338,518	
Interest		\$55,000	\$10,045,890	\$10,100,890	
ELIGIBLE ACTIVITY SUBTOTAL		\$242,450	\$41,196,958	\$41,439,408	
Brownfield Plan Development and Approval Brownfield Plan Implementation		\$20,000	\$20,000	\$40,000	
		\$10,000	\$200,000	\$210,000	
TOTAL ELIGIBLE ACTIVITY		\$272,450	\$41,416,958	\$41,689,408	
Administrative and Operating Cost (Local Only)		\$50,000	\$150,000	\$200,000	
Years to Complete Eligible Activities Payback:	Local Capture 19 years; State Capture 20 years	Estimated Investment:	\$146,00	\$146,000,000	
		Estimated Annual Tax Revenue in First Year After Brownfield Obliga	<b>tion:</b> \$4,505 <i>,</i>	600	

### **BROWNFIELD PLAN**

### FORMER HOSPITAL REDEVELOPMENT MARQUETTE, MARQUETTE COUNTY, MICHIGAN

### CITY OF MARQUETTE BROWNFIELD REDEVELOPMENT AUTHORITY

### **1.0 INTRODUCTION**

Act 381, P.A. 1996, as amended, was enacted to promote the revitalization, redevelopment, and reuse of contaminated, tax reverted, blighted, functionally obsolete, or historically designated property through incentives adopted as part of a Brownfield Plan. The Brownfield Plan outlines the qualifications, costs, impacts, and incentives for the project.

The Brownfield Plan must be approved by the brownfield redevelopment authority established under Act 381 and the governing body of the authority's municipality to take effect. The Michigan Department of Environment, Great Lakes and Energy (EGLE) must approve Environmental Eligible Activities and the Michigan Strategic Fund must approve Non-Environmental Eligible Activities for State tax capture. The City of Marquette established the City of Marquette Brownfield Redevelopment Authority (MBRA) pursuant to Act 381 and filed with the Secretary of State on January 28, 1998.

This Brownfield Plan may be modified or amended in accordance with the requirements of Act 381, as necessary to achieve the purposes of Act 381.

The Brownfield Plan describes the public purpose and qualifying factors for determining the site as an Eligible Property, the Eligible Activities and estimated costs, the impacts of tax increment financing, and other project factors.

### 1.1 Proposed Redevelopment and Future Use for Each Eligible Property

The former Marquette General Hospital began in the early 1900's and grew to a complex of eleven (11) buildings on 23 acres. In 2019, the site was vacated for a new facility in Marquette's downtown business district. Except for approximately 50 employees temporarily working in one building, the site has been vacant. Residential properties owned by the hospital have been sold. The remaining redevelopment area is 17.05 acres.

The Northern Michigan University Foundation (NMUF) has executed a contract for the sale of real estate with DLP Marquette General Hospital, LLC for the purpose of redeveloping the former hospital property in a manner that provides mutual benefit to Northern Michigan University, the City of Marquette, and residents of these shared communities. NMUF's focus since entering into its agreement with DLP Marquette General Hospital, LLC

has been to evaluate the full spectrum of possibilities and potential challenges associated with redeveloping the site, including environmental due diligence, the feasibility and cost of site preparation (i.e., demolishing the current complex), and the financial and practical feasibility of redeveloping the property in a way that benefits the Marquette community, its citizens, and Northern Michigan University. NMUF will execute a contract with a master developer using a qualifications-based selection process. The master developer will work with the community and partners to prepare a development plan, obtain all project approvals, secure financing, and manage demolition and construction. The property is zoned MU – Mixed Use and is governed by the Land Development Code of the City of Marquette.

The estimated private investment is anticipated at \$166,000,000, plus an estimated \$3,750,000 for public infrastructure improvements. Building and site demolition is anticipated to begin in early Spring 2023. The development is anticipated to be phased over 5 - 8 years. For the purposes of the Brownfield Plan, the investment and increased taxable value is spread over 8 years. The project is located in the City of Marquette, a Qualified Local Governmental Unit (QLGU).

### **1.2 Eligible Property Information**

The Eligible Property includes thirty (30) land parcels covering an area approximately 17.05 acres in size. A list of the Eligible Property parcels and descriptions is included in the Appendix.

### 1.3 Public Purpose MCL 125.2664(5):

The redevelopment of the former hospital into a mixed-use development with a focus on multiple housing products and public infrastructure improvements will meet a critical community need for housing, provide community gathering spaces, transform a property that is inconsistent with surrounding land uses into an integrated, planned development with a respectful transition from residential neighborhoods to Northern Michigan University, and significantly increase the value of functionally obsolete property. When completed, property taxes are estimated at over **\$4,505,000** per year (following the retirement of Brownfield obligations).

### 2.0 INFORMATION REQUIRED BY SECTION 13(2) OF THE STATUTE

### 2.1 Description of Project and Plan Costs MCL 125.2663(2)(a):

The project includes the transformation of a functionally obsolete and vacant hospital campus with the demolition of the existing eleven (11) buildings into a mixed-use development with a focus on diverse housing products and significant public infrastructure improvements.

The Brownfield Plan includes Environmental and Non-Environmental Eligible Activities:

Environmental Eligible Activities include:

- Baseline Environmental Assessment Activities
  - o Phase I Environmental Site Assessments
  - Phase II Environmental Site Assessments
  - o Baseline Environmental Assessments
- Due Care Activities
  - o Due Care Investigation, Planning and Documentation
  - o Due Care Response Activities

Non-Environmental Eligible Activities include:

- Lead and Asbestos Abatement
- Demolition
- Site Preparation
- Public Infrastructure

Other Eligible Activities include:

- Brownfield Plan development and approval;
- Brownfield Plan implementation; and
- Administrative and operating costs of the MBRA with local tax capture only.
- Interest (Estimated at 5.0% for 10 years for Private EA, 4.0% for 20 years for Public EA)

Eligible Activities	Environmental	Non-Environmental	TOTAL
Eligible Activities	\$534,750	\$38,087,250	\$38,622,000
Interest	\$158,000	\$12,195,000	\$12,353,000
ELIGIBLE ACTIVITY SUBTOTAL	\$692,750	\$50,282,250	\$50,975,000
Brownfield Plan Development and Approval	\$5,000	\$20,000	\$25,000
Brownfield Plan Implementation	\$10,000	\$200,000	\$210,000
TOTAL ELIGIBLE ACTIVITY	\$707,750	\$50,502,250	\$51,210,000
Administrative and Operating Cost (Local Only)	\$50,000	\$150,000	\$200,000

Additional detail is provided in Table 1.1: Environmental Eligible Activities and Table 1.2 Non-Environmental Eligible Activities.

The cost of Eligible Activities included in and authorized by this Brownfield Plan will be reimbursed with incremental applicable local and state tax revenue generated by the increased private investment on the Eligible Property and captured by the MBRA, subject to any limitation and conditions described in this Brownfield Plan, Act 381 Work Plan and the terms of a Reimbursement Agreement between the developer(s), the MBRA, and the City of Marquette. State tax capture requires approval of an Act 381 Work Plan by the Michigan Department of Environment, Great Lakes and Energy (EGLE) for Environmental Eligible Activities and the Michigan Strategic Fund (MSF) for Non-Environmental Eligible Activities, with exemptions for certain Eligible Activities, including Baseline Environmental Assessment and Due Care Investigation and Planning Activities.

The Eligible Activity costs included in this Brownfield Plan are estimated and may increase or decrease depending on the nature and extent of unknown conditions encountered on the Eligible Property or other circumstances. Reimbursement will be based on the actual cost of Eligible Activities approved under this Brownfield Plan and an Act 381 Work Plan from Brownfield Tax Increment Financing (TIF) revenues captured by the Authority and shall be governed by the terms and conditions of the Reimbursement Agreement and Section 2 of Act 381 of 1996, as amended (MCL 125.2652). This Brownfield Plan and the Reimbursement Agreement establish the maximum Eligible Activity cost. Line-item Eligible Activity may be adjusted after the adoption of this Brownfield Plan with the approval of the Authority, as long as the total maximum Eligible Activity cost is not exceeded.

### 2.2 Summary of Eligible Activities MCL 125.2663(2)(b):

Act 381 provides for the costs of certain Environmental and Non-Environmental Eligible Activities to be reimbursed through tax increment financing. The following is a summary of Environmental Eligible Activities and Non-Environmental Eligible Activities.

### EGLE Eligible Activities

 <u>Baseline Environmental Assessment (BEA) Activities</u>: BEA Activities include Phase I Environmental Site Assessments (ESAs), Phase II ESAs, and a Baseline Environmental Assessment to provide an exemption for the developer and assigns from environmental liability for pre-existing contamination. Act 381 includes provisions for Baseline Environmental Activities to be conducted prior to the approval of a Brownfield Plan for local tax capture (Section 13b.(9)(b)) and for State tax capture without EGLE approval (Section 13b.(8)(ab)), as long as included in a subsequent Brownfield Plan.

- A. <u>Phase I ESA</u>: A Phase I ESA was conducted in November 2021 for the former hospital property consistent with ASTM Standard E1527-13. The Phase I ESA includes a review of historical and current information, including regulatory agency files, historical maps, and past uses to evaluate the potential for contamination, a site inspection of both the grounds and the exterior and interior of buildings on the property, and interviews with individuals knowledgeable about the past use of the property to identify any Recognized Environmental Conditions (RECs). The Phase I report identified the following REC:
  - The existence of three USTs at the subject property associated with emergency generator fueling introduces the potential for releases of petroleum and hazardous substances to the environment. The USTs include UST No. 4, a 20,000-gallon diesel fuel UST located east of the Logistics Garage and installed on November 1, 1976; UST No. 5, a 12,000-gallon diesel fuel UST located in parking lot east of the North Building and installed on January 1, 1991; and UST. No. 6, a 15,000-gallon diesel fuel UST located near southeast portion of the West Building and installed on September 29, 2004.
- B. <u>Phase II ESA</u>: A Phase II ESA was conducted for the Eligible Property in December 2021 to investigate the REC as part of the environmental due diligence process for property acquisition. Analysis of the soil samples did not identify soil impacts at concentrations above EGLE Residential and Non-Residential Generic Cleanup Criteria. As a result, the property is not a Part 201 Facility.

While previous environmental assessments have not identified the presence of contaminants above EGLE Generic Cleanup Criteria (GCC) and the property is not a Part 201 Facility at this time, there is a possibility that the operation of health care facility over 100 years may have resulted in a release of hazardous substances that may have not yet been identified.

There are anticipated to be multiple property transactions to effectuate the redevelopment. Each subsequent purchaser will be conducting environmental due diligence, so allowance has been made in the Brownfield Plan to reimburse the costs for subsequent Phase I and Phase II ESAs. In addition, allocations are included in the Brownfield Plan for Baseline Environmental Assessment under circumstances where a release is subsequently identified, as well as for costs for contaminated soil removal in such cases.

### **Other Activities**

<u>Brownfield Plan and Work Plan Preparation</u>: The preparation and approval of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities. These costs are allocated between EGLE Environmental Eligible Activities and MSF Non-Environmental Eligible Activities.

<u>Brownfield Plan and Work Plan Implementation</u>: The implementation of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities. These costs are allocated between EGLE Environmental Eligible Activities and MSF Non-Environmental Eligible Activities.

<u>Administrative and Operating Costs:</u> An estimate of reasonable and actual administrative and operating costs of the MBRA is included as Eligible Activities as a Local Only Cost. These costs are split between EGLE Environmental Eligible Activities and MSF Non-Environmental Eligible Activities.

<u>Interest</u>: Interest is included as an Eligible Activity. Interest is calculated at 5.0% for 10 years for Environmental Eligible Activity costs for the purposes of this Brownfield Plan.

The following tables estimate the costs for Environmental Eligible Activities to be funded by tax increment revenues.

Eligible Activities	Estimated Cost		
Baseline Environmental Assessment	\$150,000		
Due Care Activities	\$315,000		
Contingency	\$69,750		
EGLE Environmental Eligible Activities Total	\$534,750		
Interest	<u>\$158,000</u>		
Brownfield Plan/Work Plan Development and Approval Cost	<u>\$5,000</u>		
Brownfield Plan/Work Plan Implementation Cost	<u>\$10,000</u>		
ENVIRONMENTAL ELIGIBLE ACTIVITIES TOTAL	\$707,750		
MBRA Administrative and Operation Costs	<u>\$50,000</u>		

### **EGLE Environmental Eligible Activity Cost**

### **MSF Non-Environmental Eligible Activities**

MSF Non-Environmental Eligible Activities are included under this Brownfield Plan under the auspices of Act 381. The MSF Non-Environmental Eligible Activities include lead and asbestos abatement, demolition, site preparation and infrastructure.

 <u>Lead and Asbestos Abatement</u>: NESHAP regulations require a lead and asbestos survey prior to disturbance of commercial buildings to demonstrate Potential Asbestos Containing Materials (PACMs) do not contain asbestos by properly testing materials in accordance with Occupational Safety and Health Administration standards. Demolition or remodeling buildings that contain lead, cadmium and/or asbestos is subject to regulations to protect the health of the persons that may be affected.

Lead and Asbestos Abatement	Total
Pre-Demolition Survey	\$20,000
Monitoring	\$50,000
Abatement	\$4,100,000
Contingency (15%)	\$625,000
TOTAL	\$4,795,500

 <u>Demolition</u>: In preparation for the effective redevelopment, demolition of all buildings is anticipated. In addition, site demolition is anticipated for the existing parking area and associated infrastructure. The scope of work includes engineering specifications, contractor procurement and site demolition and demolition of buildings.

Demolition	Total
Site Demolition	\$785,000
Building Demolition	\$13,900,000
Engineering/Inspections	\$3,130,000
Contingency (15%)	\$2,672,250
TOTAL	\$20,487,250

3. <u>Site Preparation</u>: Site preparation will consist of land balancing and grading, geotechnical engineering, special foundations, relocation of active utilities, and temporary site and erosion control.

Site Preparation	Total
Geotechnical Engineering	\$30,000
Grading and Land Balancing	\$100,000
Relocation of Active Utilities	\$750,000
Staking, Temp Sheeting/Shoring	\$330,000
Architectural/Engineering	\$121,000
Contingency (15%)	\$199,650
TOTAL	\$1,530,650

 <u>Infrastructure</u>: Infrastructure will include urban stormwater management, streetscaping, park improvements, utilities and a public parking facility directly benefitting the Eligible Property and adjacent property.

Infrastructure	Total
Urban Stormwater Mgt (private)	\$540,000
Infrastructure Improvements	\$3,715,000
Park Improvements	\$1,000,000
Contingency (15%)	\$788,250
TOTAL	\$6,043,250

### **Other Activities**

<u>Brownfield Plan and Work Plan Preparation</u>: The preparation and approval of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities. These costs are allocated between EGLE Environmental Eligible Activities and MSF Non-Environmental Eligible Activities.

<u>Brownfield Plan and Work Plan Implementation</u>: The implementation of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities. These costs are allocated between EGLE Environmental Eligible Activities and MSF Non-Environmental Eligible Activities.

<u>Administrative and Operating Costs:</u> An estimate of reasonable and actual administrative and operating costs of the MBRA is included as Eligible Activities for Local Only capture. These costs are split between EGLE Environmental Eligible Activities and MSF Non-Environmental Eligible Activities.

<u>Interest</u>: Interest is included as an Eligible Activity. Interest is calculated at 5.0% for 10 years for Private Eligible Activity costs and at 4.0% for 20 years for Public Eligible Activity costs for the purposes of this Brownfield Plan.

### 2.3 Estimate of Captured Taxable Value and Tax Increment Revenues MCL 125.2663(2)(c):

Act 381 defines Initial Taxable Value as taxable value of an Eligible Property identified in and subject to a Brownfield Plan at the time the resolution adding that Eligible Property in the Brownfield Plan is adopted, as shown either by the most recent assessment roll for which equalization has been completed at the time the resolution is adopted or, if provided by the Brownfield Plan, by the next assessment roll for which equalization will be completed following the date the resolution adding that eligible property in the Brownfield Plan is adopted. As provided in this Brownfield Plan, the Initial Taxable Value will be established by the taxable value as of December 31, 2022.

The EGLE Environmental and MSF Non-Environmental Eligible Activity cost is *\$38,622,000* plus an estimated *\$12,353,000* in interest and *\$235,000* in Brownfield Plan/Work Plan Development, Approval and Implementation, for a total of *\$51,210,000*. The Brownfield Plan also includes *\$200,000* in MBRA Administrative and Operating Costs and capture of 50% of the State Education Tax for the State Brownfield Fund as required by Act 381, estimated at *\$3,800,482* for this Brownfield Plan. The Brownfield Plan also provides for deposits into the Local Brownfield Revolving Fund (LBRF) during the time of capture, with State tax capture limited to an amount equal to State tax capture for EGLE Environmental Eligible Activities if available. LBRF deposits from State taxes are estimated at *\$300,693* and local taxes at *\$1,508,777*. The overall investment for the Project is estimated at over *\$146 million*.

Table 2 identifies taxable values for real and personal property, including tax increment revenues for the Eligible Property. In addition, 3 mils are captured and distributed to the State for the State Brownfield Redevelopment Fund. In accordance with Act 381, this share does not affect the State and local ratio. The overall contribution of local taxes is consistent with the ratio of captured local taxes (53.50%) to captured State taxes (46.50%). The cash flow analysis for the project indicates payoff of the obligation in *nineteen (19) years* from 2023 for Local Capture and *twenty (20) years* for State Capture.

Redevelopment of the property is anticipated to be initiated in Spring 2023, with abatement and demolition activities. The actual tax increment captured will be based on taxable value set through the property assessment process by the local unit of government and equalized by the County and the millage rates set each year by the taxing jurisdictions. The estimated tax increment captured by the Authority is summarized in the table below and detailed in Table 2.

	Year	Total Tax Revenues	Captured Taxes
1	2023	\$0	\$0
2	2024	\$446,875	\$438,147
3	2025	\$900,453	\$882 <i>,</i> 866
4	2026	\$1,360,835	\$1,334,256
5	2027	\$1,828,122	\$1,792,417
6	2028	\$2,302,419	\$2,257,450
7	2029	\$2,783,830	\$2,729,459
8	2030	\$3,272,463	\$3,208,547
9	2031	\$3,768,425	\$3,694,822
10	2032	\$3,824,951	\$3,750,245
11	2033	\$3,882,325	\$3,806,498
12	2034	\$3,940,560	\$3,863,596
13	2035	\$3,999,669	\$3,921,550
14	2036	\$4,059,664	\$3,980,373
15	2037	\$4,120,559	\$4,040,079

Estimate Tax Revenues and Tax Increment Capture by the A	<b>\uthority</b>
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Yea	r	Total Tax Revenues	Captured Taxes	
16	2038	\$4,182,367	\$4,100,680	
17	2039	\$4,245,103	\$4,162,190	
18	2040	\$4,308,779	\$4,224,623	
19	2041	\$4,373,411	\$2,968,190	(1)
20	2042	\$4,439,012	\$1,863,964	(2)
21	2043	\$4,505,597	\$0	
22	2044	\$4,573,181	\$0	
23	2045	\$4,641,779	\$0	
24	2046	\$4,711,405	\$0	
25	2047	\$4,782,077	\$0	
26	2048	\$4,853,808	\$0	
27	2049	\$4,926,615	\$0	
28	2050	\$5,000,514	\$0	
29	2051	\$5,075,522	\$0	
30	2052	\$5,151,655	\$0	

### (1) Local and LBRF Tax Capture Ends

(2) State Capture Ends

Total	\$110,261,974	\$57,019,951
State Brownfield	Fund	(\$3,800,482)
LBRF		(\$1,809,470)
Admin		(\$200,000)
Balance		\$51,210,000

# 2.4 Method of Financing and Description of Advances Made by the *MCL* 125.2663(2)(d): Municipality

Private Environmental Eligible Activity Costs and Non-Environmental Eligible Activity Costs will be financed by the developer(s). Public Infrastructure may be funded through a Brownfield Bond issued by the MBRA, through a Capital Improvement Bond issued by the City of Marquette or other public sources.

### 2.5 Maximum Amount of Note or Bond Indebtedness MCL 125.2663(2)(e):

The maximum amount of Eligible Activities is *\$38,622,000,* the portion of which maximum bond indebtedness will be *\$5,422,250*.

### 2.6 Beginning Date and Duration of Capture

### MCL 125.2663(2)(f):

The anticipated beginning date of capture is 2024, estimated to be the first year tax increment revenues are available. The duration of Brownfield Plan capture will be the time to capture taxes in an amount equal to the Eligible Activity obligation, Interest, State Brownfield Fund, Local Brownfield Revolving Fund, and Administrative and Operation Costs. As shown on Table 2, total costs of all Eligible Activities on the property redevelopment are expected to be repaid through tax increment financing within *19 years* for Local Capture and *20 years* for state Capture.

### 2.7 Estimated Impact of Tax Increment Financing on Tax Revenues of Taxing Jurisdictions MCL 125.2663(2)(g):

Table 2.1 and 2.2 identify annual and total tax revenues projected for capture from the increase in property tax valuations. Individual tax levies within each taxing jurisdiction are also presented on Table 2.1. Table 3 presents the allocation of tax capture and the total tax increment revenues for the 30-year duration of the Brownfield Plan.

The total tax capture is estimated at \$38,622,000 for Eligible Activities, plus an estimated \$12,353,000 in interest, \$235,000 in Brownfield Plan development, approval and implementation, \$200,000 in MBRA Administrative and Operating costs, an estimated \$3,800,482 for the State Brownfield Fund and an estimated \$1,809,470 for the LBRF for a total capture of \$57,019,951. After the Brownfield obligation is met, tax revenues in an amount estimated at \$4,505,597 per year on into the future.

### 2.8 Legal Description, Location, and Determination of Eligibility MCL 125.2663(2)(h):

Legal Description: The parcel list and legal descriptions for each parcel are including in the Appendix.

<u>Location</u>: The Eligible Property is generally bounded by W. Magnetic Street, N. 7<sup>th</sup> Street, W. Kaye Avenue, and Hebard Court, with the functional address of 580 W. College Street in Marquette, Michigan. Figure 1 depicts the location of the Eligible Property and Figure 2 depicts the Eligible Property boundaries.

<u>Eligibility Determination</u>: A Phase II ESA was conducted for the Eligible Property in December 2021 to investigate the RECs as part of the environmental due diligence process for property acquisition. Analysis of the soil samples did not identify the presence of contaminants above EGLE Generic Cleanup Criteria. As a result, the subject property is not a Part 201 Facility. An Affidavit of Functionally Obsolescence has been prepared by the City of Marquette Assessor, Miles Anderson, a Level IV Assessor, attached in the Appendix. <u>Personal Property</u>: Personal Property is and will be included as part of the Eligible Property.

### 2.9 Estimate of Number of Persons Residing on Eligible Property MCL 125.2663(2)(i):

There are currently no residential dwellings or residences that occupy the Eligible Property.

### 2.10 Plan for Residential Relocation MCL 125.2663(2)(j):

The Eligible Property does not currently contain any residential dwellings; therefore, a plan for residential relocation is not applicable.

### 2.11 Provision of Costs of Relocation MCL 125.2663(2)(k):

The Eligible Property does not currently contain any residential dwellings; therefore, a provision for residential relocation has not been allocated.

### 2.12 Strategy to Comply with Relocation Assistance Act, 1972 PA 227 MCL 125.2663(2)(I):

The Eligible Property does not currently contain any residential dwellings; therefore, relocation is not necessary.

### 2.13 Other Material Required by the Authority or Governing Body MCL 125.2663(2)(m):

None

### **EXHIBITS**

### **FIGURES**

Figure 1 Eligible Property Location Map Figure 2.1 Eligible Property Boundaries Figure 2.2 ALTA Survey Figure 2.3 Preliminary Site Plan Rendering Figure 3 Public Infrastructure

### TABLES

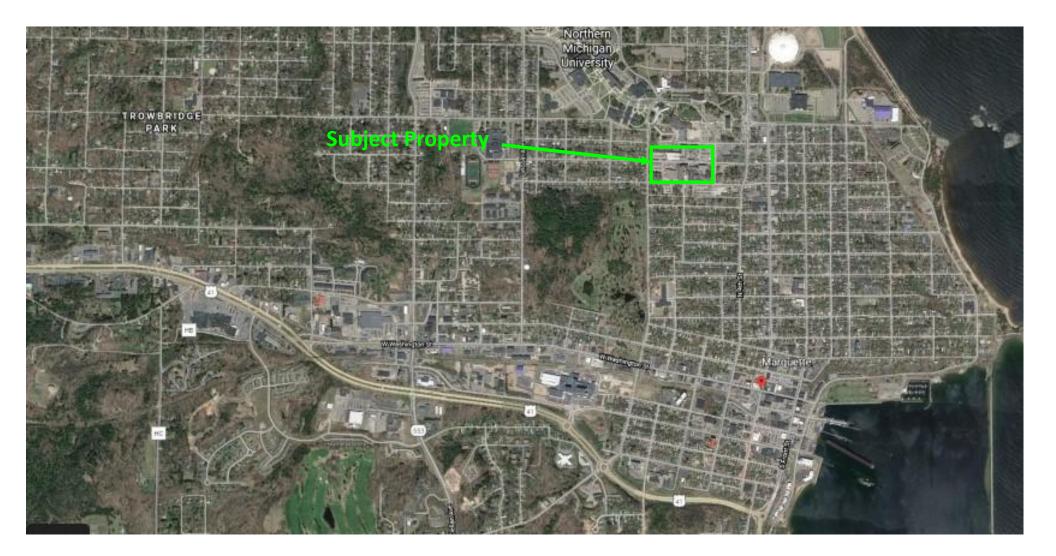
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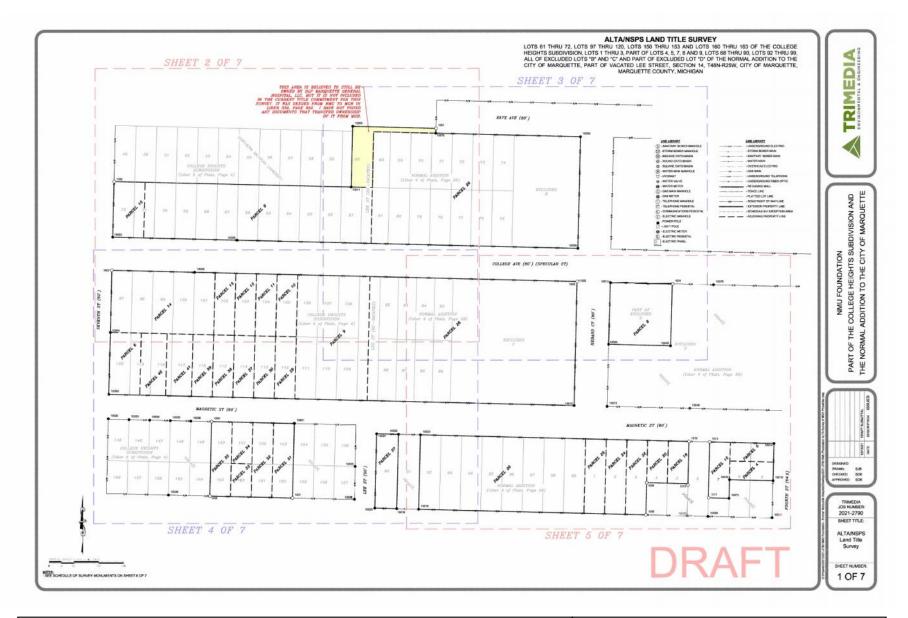
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- Attachment B Parcel List, Legal Descriptions and Qualifying Status



Brownfield Plan Former MGH	Figure 1: Eligible Property Site Location Source: Google Earth
Marquette Brownfield Redevelopment Authority Marquette, Michigan	Date: April 2022



Brownfield Plan Former MGH	Figure 2.1: Eligible Property Boundary Source: Google Earth
Marquette Brownfield Redevelopment Authority Marquette, Michigan	Date: April 2022

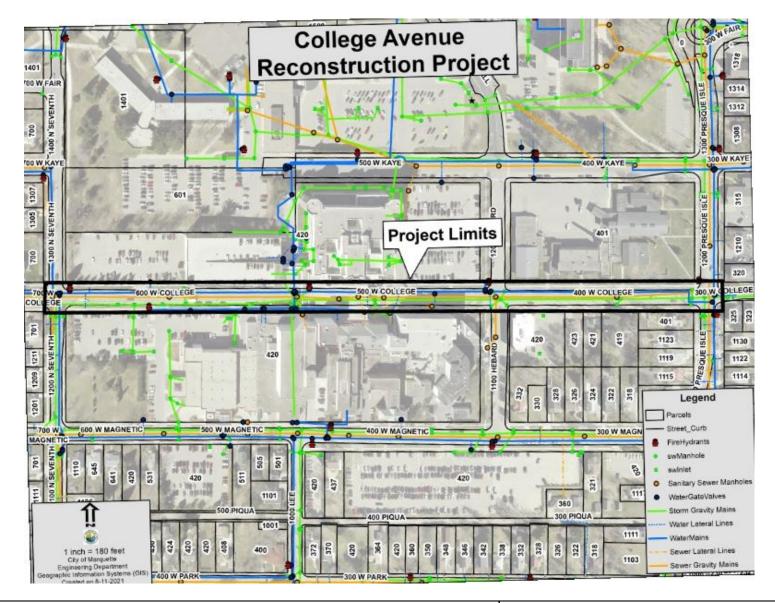


Brownfield Plan	Figure 2.2: ALTA Survey
Former MGH	
	Source: TriMedia Environmental and
Marguette Brownfield Redevelopment Authority	Engineering, Marquette, Michigan
Marquette, Michigan	Date: April 2022

# Vision: Reinvigorating the Neighborhood and Community



Brownfield Plan Vault – Marquette	Figure 2.3: Preliminary Site Plan Rendering
•	Source: Eppstein Uhen Architects Milwaukee, WI
Marquette Brownfield Redevelopment Authority Marquette, Michigan	Date: February 2022



Brownfield Plan Former MGH	Figure 3: Public Infrastructure
	Source: City of Marquette Engineering Department
Marquette Brownfield Redevelopment Authority Marquette, Michigan	Date: April 2022

Table 1.1 EGLE Eligible Activities Costs and Schedule Former MGH Redevelopment	
City of Marquette Brownfield Redevelopment Authority	
EGLE Eligible Activities	Cost
Department Specific Activities	
BEA Actiivities	
Phase I ESA	\$25,000
Phase II ESA	\$100,000
Baseline Environmental Assessment	\$25,000
Subtotal	\$150,000
Due Care Activities	
Due Care Investigation	\$100,000
Section 7A Compliance Analysis	\$15,000
Due Care Measures	
Soil Removal, Transport and Disposal	\$200,000
Vapor Mitigation	\$0
Subtotal	\$315,000
EGLE Eligible Activities Subtotal	\$465,000
Contingency (15%)	\$69,750
EGLE Eligible Activities Subtotal	\$534,750
Interest (5% for 10 Years)	\$158,000
EGLE Eligible Activities Total Costs	\$692,750
Brownfield Plan/Act 381 Work Plan Preparation	\$5,000
Brownfield Plan/Act 381 Work Plan Implementation	\$10,000
EGLE Eligible Activities Total Costs	\$707,750
MBRA Administrative and Operating Costs	\$50 <i>,</i> 000

Table 1.2 MSF Eligible Activities Costs and Schedule	
Former MGH Redevelopment	
City of Marquette Brownfield Redevelopment Authority	
MSF Eligible Activities	Cost
Lead, Asbestos, Mold Abatement	
Survey	\$20,000
Monitoring	\$50,000
Abatement	\$4,100,000
Subtotal	\$4,170,000
Demolition	
Site Demolition	\$785,000
Building Demolition	\$13,900,000
Engineering/Inspections/CM	\$3,130,000
Subtotal	\$17,815,000
Private Infrastructure Improvements	
Urban stormwater management system - low impact design	\$500,000
Architectural/Engineering Costs (8%)	\$40,000
Subtotal	\$540,000
Site Preparation	
Geotechnical Engineering	\$30,000
Grading and Land Balancing	\$100,000
Relocation of Active Utilities	\$750,000
Staking	\$30,000
Temporary Facilities, Site Control, Protection	\$100,000
Temporary Sheeting Shoring	\$200,000
Soft Costs	\$121,000
Subtotal	\$1,331,000
Private MSF Eligible Activities Sub-Total	\$23,856,000
Contingency (15%)	\$8,809,000
Private MSF Eligible Activities SubTotal	\$32,665,000
Interest (5% for 10 years)	\$9,638,000
Private MSF Eligible Activities Total	\$42,303,000
Public Infrastructure Improvements	
Sidewalks	\$500,000
Roads	\$2,000,000
Curbs and Gutters	\$150,000
Landscaping	\$150,000
Lighting	\$150,000
Park/Seating Areas	\$1,000,000
Publicly-Owned Utilities	\$150,000
Architectural/Engineering Costs (not incl parking)	\$615,000
Subtotal	\$4,715,000
Contingency (15%)	\$707,250
Public MSF Eligible Activities SubTotal	\$5,422,250
Interest 4% for 20 years)	\$2,557,000
Brownfield Plan/Act 381 Work Plan Preparation	\$20,000
Brownfield Plan/Act 381 Work Plan Implementation	\$200,000
City MSF Eligible Activities Total	\$8,199,250
MSF Eligible Activities Total Costs MBRA Administrative and Operating Costs	\$50,502,250 \$150,000

# Table 2.1 - Annual Revenue and Brownfield Capture Estimates Former MGH Redevelopment Brownfield Plan City of Marquette Brownfield Redevelopment Authority

|  | Estimated Taxable Value (TV) Increase Rate:  | 1.50%  
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|  | Revenue Year<br>*Base Taxable Value  | ć  
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  | 2025<br>- Ś  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
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  | 2027<br>- Ś  
  | 2028<br>- Ś  
   
   | 2029<br>- \$   | 2030<br>- Ś   | 2031<br>- \$   
  | 2032<br>- \$   
  | 2033 - \$  | 2034<br>- Ś   | 2035 - \$   | 2036<br>- Ś  | 2037   
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|  | Cumulative Value Additions   | 110,000,000  
   |   |   | ŝ  | 18,250,000 \$              
  | 36,773,750 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 55,575,356 \$  
  | 74,658,987 \$  
  | 94,028,871 \$  
   
   | 113,689,304 \$   | 133,644,644 \$  | 153,899,314 \$   
  | 156,207,803 \$   
  | 158,550,920 \$   | 160,929,184 \$  | 163,343,122 \$  | 165,793,269 \$   | 168,280,168  
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|  | Estimated New TV   | \$   
   | ; .   | -   | ş  | 9,125,000 \$               
  | 18,386,875 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 27,787,678 \$  
  | 37,329,493 \$  
  | 47,014,436 \$  
   
   | 56,844,652 \$  | 66,822,322 \$   | 76,949,657 \$  
  | 78,103,902 \$  
  | 79,275,460 \$  | 80,464,592 \$   | 81,671,561 \$   | 82,896,634 \$  | 84,140,084   
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|  | Incremental Difference (New TV - Base TV)  |  
   |   | \$  | - \$   | 9,125,000 \$               
  | 18,386,875 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 27,787,678 \$  
  | 37,329,493 \$  
  | 47,014,436 \$  
   
   | 56,844,652 \$  | 66,822,322 \$   | 76,949,657 \$  
  | 78,103,902 \$  
  | 79,275,460 \$  | 80,464,592 \$   | 81,671,561 \$   | 82,896,634 \$  | 84,140,084   
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|  | Non PRE % Estimate   | 80%  
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| otal School Revenue  | Millage Ra   |  
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| atal Lasal Davanua   | 45.65%   | 24.0000  
   |   | \$  | - \$   | 186,150 \$                 
  | 375,092 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 566,869 \$   
  | 761,522 \$   
  | 959,094 \$   
   
   | 1,159,631 \$   | 1,363,175 \$  | 1,569,773 \$   
  | 1,593,320 \$   
  | 1,617,219 \$   | 1,641,478 \$  | 1,666,100 \$  | 1,691,091 \$   | 1,716,45   
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| otal Local Revenue   | Millage Ra<br>54.35%   | 28.5726 \$   
   |   | - ś   |  | 260,725 \$                 
  | 525,361 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 793,966 \$   
  | 1,066,601 \$   
  | 1,343,325 \$   
   
   | 1,624,200 \$   | 1,909,287 \$  | 2,198,652 \$   
  | 2,231,632 \$   
  | 2,265,106 \$   | 2,299,083 \$  | 2,333,569 \$  | 2,368,572 \$   | 2,404,10   
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  |   |   |   |   |  |  |   |  |  |  |   |
| otal Revenue   | Millage Ra   |  
   |   | Ŷ   | Ŷ  | 200,725 Ş                  
  | 525,501 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 755,500 Ş  
  | 1,000,001 9  
  | 1,545,525 \$   
   
   | 1,024,200 9  | 1,505,207 \$  | 2,190,092 9  
  | 2,231,032 9  
  | 2,205,100 \$   | 2,255,005 \$  | 2,353,505 9   | 2,500,572 9  | 2,404,10   
   |  |   |  |   |  |   |  |  | | | |
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|  |  | 52.5726 \$   
   | ; .   | - \$  | - \$   | 446,875 \$                 
  | 900,453 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 1,360,835 \$   
  | 1,828,122 \$   
  | 2,302,419 \$   
   
   | 2,783,830 \$   | 3,272,463 \$  | 3,768,425 \$   
  | 3,824,951 \$   
  | 3,882,325 \$   | 3,940,560 \$  | 3,999,669 \$  | 4,059,664 \$   | 4,120,559  
   |  |   |  |   |  |   |  |  | | | |
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| itate Revenue  | Millage Ra   |  
   | 42.49%  |   |  |                            
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  |   |   |   |   |  |  |   |  |  |  |   |
| State Education Tax (SET)  |  | 6.0000 \$  
   |   | \$  | - \$   | 54,750 \$                  
  | 110,321 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 166,726 \$   
  | 223,977 \$   
  | 282,087 \$   
   
   | 341,068 \$   | 400,934 \$  | 461,698 \$   
  | 468,623 \$   
  | 475,653 \$   | 482,788 \$  | 490,029 \$  | 497,380 \$   | 504,84   
   |  |   |  |   |  |   |  |  | | | |
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  |   |   |   |   |  |  |   |  |  |  |   |
| chool Operating Tax  | School Total   | 18.0000 \$<br>24.0000 \$   
   |   | \$  | - \$<br>- \$   | 131,400 \$                 
  | 264,771 \$<br>375,092 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 400,143 \$<br>566,869 \$   
  | 537,545 \$   
  | 677,008 \$   
   
   | 818,563 \$   | 962,241 \$<br>1,363,175 \$  | 1,108,075 \$<br>1,569,773 \$   
  | 1,124,696 \$<br>1,593,320 \$   
  | 1,141,567 \$<br>1,617,219 \$   | 1,158,690 \$<br>1,641,478 \$  | 1,176,070 \$<br>1,666,100 \$  | 1,193,712 \$<br>1,691,091 \$   | 1,211,61<br>1,716,45   
   |  |   |  |   |  |   |  |  | | | |
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  |   |   |   |   |  |  |   |  |  |  |   |
|  | School Total   | 24.0000 \$   
   | -   | \$  | - >  | 186,150 \$                 
  | 373,092 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 500,009 Ş  
  | 761,522 \$   
  | 959,094 \$   
   
   | 1,159,631 \$   | 1,303,175 \$  | 1,509,775 \$   
  | 1,595,520 \$   
  | 1,017,219 \$   | 1,041,478 3   | 1,000,100 \$  | 1,091,091 \$   | 1,710,45   
   |  |   |  |   |  |   |  |  | | | |
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| ocal Revenue   | Millage Ra   | te   
   | 57.51%  |   |  |                            
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  |   |   |   |   |  |  |   |  |  |  |   |
| ity Operating  |  | 14.9225 \$   
   |   | Ś   | - Ś  | 136,168 \$                 
  | 274,378 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 414,662 \$   
  | 557,049 \$   
  | 701,573 \$   
   
   | 848,264 \$   | 997,156 \$  | 1,148,281 \$   
  | 1,165,505 \$   
  | 1,182,988 \$   | 1,200,733 \$  | 1,218,744 \$  | 1,237,025 \$   | 1,255,58   
   |  |   |  |   |  |   |  |  | | | |
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| enior  |  | 0.3496 \$  
   |   | \$  | - \$   | 3,190 \$                   
  | 6,428 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 9,715 \$   
  | 13,050 \$  
  | 16,436 \$  
   
   | 19,873 \$  | 23,361 \$   | 26,902 \$  
  | 27,305 \$  
  | 27,715 \$  | 28,130 \$   | 28,552 \$   | 28,981 \$  | 29,41  
   |  |   |  |   |  |   |  |  | | | |
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| ounty Allocated  |  | 5.2938 \$  
   | -   | \$  | - \$   | 48,306 \$                  
  | 97,336 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 147,102 \$   
  | 197,615 \$   
  | 248,885 \$   
   
   | 300,924 \$   | 353,744 \$  | 407,356 \$   
  | 413,466 \$   
  | 419,668 \$   | 425,963 \$  | 432,353 \$  | 438,838 \$   | 445,42   
   |  |   |  |   |  |   |  |  | | | |
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| ransit   |  | 0.6000 \$  
   | -   | \$  | - \$   | 5,475 \$                   
  | 11,032 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 16,673 \$  
  | 22,398 \$  
  | 28,209 \$  
   
   | 34,107 \$  | 40,093 \$   | 46,170 \$  
  | 46,862 \$  
  | 47,565 \$  | 48,279 \$   | 49,003 \$   | 49,738 \$  | 50,48  
   |  |   |  |   |  |   |  |  | | | |
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| ging   |  | 0.4474 \$  
   | -   | \$  | - \$   | 4,083 \$                   
  | 8,226 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 12,432 \$  
  | 16,701 \$  
  | 21,034 \$  
   
   | 25,432 \$  | 29,896 \$   | 34,427 \$  
  | 34,944 \$  
  | 35,468 \$  | 36,000 \$   | 36,540 \$   | 37,088 \$  | 37,64  
   |  |   |  |   |  |   |  |  | | | |
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  |   |   |   |   |  |  |   |  |  |  |   |
| 1OE  |  | 0.5500 \$  
   |   | \$  | - \$   |                            
  | 10,113 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 15,283 \$  
  | 20,531 \$  
  | 25,858 \$  
   
   | 31,265 \$  | 36,752 \$   | 42,322 \$  
  | 42,957 \$  
  | 43,602 \$  | 44,256 \$   | 44,919 \$   | 45,593 \$  | 46,27  
   |  |   |  |   |  |   |  |  | | | |
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  |   |   |   |   |  |  |   |  |  |  |   |
| lispatch   |  | 0.4970 \$  
   |   |   | - \$   | 1                          
  | 9,138 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 13,810 \$  
  | 18,553 \$  
  | 23,366 \$  
   
   | 28,252 \$  | 33,211 \$   | 38,244 \$  
  | 38,818 \$  
  | 39,400 \$  | 39,991 \$   | 40,591 \$   | 41,200 \$  | 41,81  
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  | 4,238 \$   
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   | 8,669 \$   | 10,190 \$   | 11,735 \$  
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  | 12,090 \$  | 12,271 \$   | 12,455 \$   | 12,642 \$  | 12,83  
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  | 2,223 \$   
  | 2,986 \$   
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   | 4,548 \$   | 5,346 \$  | 6,156 \$   
  | 6,248 \$   
  | 6,342 \$   | 6,437 \$  | 6,534 \$  | 6,632 \$   | 6,73   
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  | 3,677 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 5,558 \$<br>38,027 \$  
  | 7,466 \$   
  | 9,403 \$   
   
   | 11,369 \$  | 13,364 \$<br>91,446 \$  | 15,390 \$  
  | 15,621 \$<br>106,885 \$  
  | 15,855 \$<br>108,488 \$  | 16,093 \$   | 16,334 \$   | 16,579 \$<br>113,444 \$  | 16,82  
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  | 25,162 \$<br>40,539 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
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  | 51,085 \$<br>82,304 \$   
  | 64,339 \$<br>103,657 \$  
   
   | 77,792 \$  | 147,330 \$  | 105,306 \$   
  | 172,203 \$   
  | 108,488 \$   | 110,116 \$<br>177,408 \$  | 111,768 \$<br>180,069 \$  | 113,444 \$   | 115,14<br>185,51   
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   |   | \$<br>\$  | - \$   | 20,119 \$<br>8,669 \$      
  | 40,539 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 61,266 \$<br>26,398 \$   
  | 35,463 \$  
  | 44,664 \$  
   
   | 125,331 \$<br>54,002 \$  | 63,481 \$   | 169,659 \$<br>73,102 \$  
  | 74,199 \$  
  | 75,312 \$  | 76,441 \$   | 77,588 \$   | 78,752 \$  | 79,93  
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|  | Local Total  | 27.6161 \$   
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  | 507,774 \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 767,387 \$   
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  | 1,298,355 \$   
   
   | 1,569,828 \$   | 1,845,372 \$  | 2,125,049 \$   
  | 2,156,925 \$   
  | 2,189,279 \$   | 2,222,118 \$  | 2,255,450 \$  | 2,289,282 \$   | 2,323,621  
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| OTAL   |  | <b>51.6161</b> \$  
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  | 1,334,256 \$   
  | 1,792,417 \$   
  | 2,257,450 \$   
   
   | 2,729,459 \$   | 3,208,547 \$  | 3,694,822 \$   
  | 3,750,245 \$   
  | 3,806,498 \$   | 3,863,596 \$  | 3,921,550 \$  | 3,980,373 \$   | 4,040,07   
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  | 21,462 \$  
   
   | 25,950 \$  | 30,504 \$   | 35,128 \$  
  | 35,654 \$  
  | 36,189 \$  | 36,732 \$   | 37,283 \$   | 37,842 \$  | 38,410   
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|  | Estimated Taxable Value (TV) Increase Rate:  | 0.5000 \$<br>0.5000 \$<br>\$   
   | -   | \$<br>\$  | - \$   | 4,563 \$<br><b>8,728 \$</b>
  | 9,193 \$<br>17,587 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 13,894 \$<br>26,579 \$   
  | 18,665 \$<br>35,706 \$   
  | 23,507 \$<br>44,969 \$   
   
   | 28,422 \$<br>54,372 \$   | 33,411 \$<br>63,916 \$  | 38,475 \$<br>73,602 \$   
  | 39,052 \$<br>74,706 \$   
  | 39,638 \$<br>75,827 \$   | 40,232 \$<br>76,964 \$  | 40,836 \$<br>78,119 \$  | 41,448 \$<br>79,291 \$   | 80,48  
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|  | Plan Year<br>Revenue Year  | 0.5000 \$<br>\$  
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|  | Plan Year<br>Revenue Year<br>*Base Taxable Value   | 0.5000 \$<br>\$  
   | -   | \$  | - \$<br>- \$   | 4,563 \$<br>8,728 \$       
  | 17,587 \$<br>18  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579 \$<br>19  
  | 35,706 \$<br>20  
  | 23,507 \$<br>44,969 \$<br>21   
   
   | 54,372 \$<br>22  | 63,916 \$<br>23   | 73,602 \$  
  | 74,706 \$<br>25  
  | 75,827 \$<br>26  | 76,964 \$<br>27   | 78,119 \$   | 79,291 \$  | 80,480   
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|  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions   | 0.5000 \$<br>\$  
   | -   | \$<br>\$<br>\$  | - \$<br>- \$<br>16<br>2038<br>- \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$  | 17,587 \$ 18 2040 - \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | <b>26,579 \$</b><br><b>19</b><br>2041<br>- \$  
  | <b>35,706 \$</b><br><b>20</b><br>2042<br>- \$  
  | 23,507 \$<br>44,969 \$<br>2043 - \$                                  
   
   | <b>54,372 \$</b><br><b>22</b><br>2044<br>- \$  | 63,916 \$ 23 2045 - \$  | <b>73,602 \$</b><br><b>24</b><br>2046<br>- \$  
  | <b>74,706</b> \$<br><b>25</b><br>2047<br>- \$  
  | <b>75,827 \$</b><br><b>26</b><br>2048<br>- \$  | <b>76,964 \$</b><br><b>27</b><br>2049<br>- \$   | 78,119 \$ 28 2050 - \$  | <b>79,291 \$</b><br><b>29</b><br>2051<br>- \$  | <b>30</b><br>2052  
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|  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions   | 0.5000 \$<br>\$  
   | -   | \$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$   | 17,587 \$ 18 2040 - \$ 175,966,932 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579 \$<br>19<br>2041<br>- \$<br>178,606,436 \$  
  | <b>35,706 \$</b><br><b>20</b><br>2042<br>- \$<br>181,285,533 \$  
  | 23,507 \$ 44,969 \$ 21 2043 - \$ 184,004,816 \$                      
   
   | <b>22</b><br>2044<br>- \$<br>186,764,888 \$  | 63,916 \$ 2045 - \$ 189,566,362 \$  | 73,602 \$ 24 2046 - \$ 192,409,857 \$  
  | 74,706 \$ 25 2047 - \$ 195,296,005 \$  
  | 75,827 \$  | <b>27</b><br>2049<br>- \$<br>201,198,827 \$   | <b>28</b><br>2050<br>- \$<br>204,216,809 \$   | 79,291 \$ 2051 207,280,061 \$  | <b>80,48</b><br><b>30</b><br>2052<br>-<br>210,389,26   
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|  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV   | 0.5000 \$<br>\$  
   | -   | \$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$  | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$   | 17,587         \$           18         2040           -         \$           175,966,932         \$           87,983,466         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579 \$ 19 2041 - \$ 178,606,436 \$ 89,303,218 \$  
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$   
  | 23,507 \$ 44,969 \$ 21 2043 - \$ 184,004,816 \$ 92,002,408 \$        
   
   | 54,372         \$           20         -         \$           186,764,888         \$         93,382,444         \$   | 63,916 \$ 23 2045 - \$ 189,566,362 \$ 94,783,181 \$   | 73,602 \$ 24 2046 - \$ 192,409,857 \$ 96,204,929 \$  
  | 74,706         \$           25   
  | 75,827         \$           26         -         \$           2048         -         \$           198,225,445         \$         99,112,722         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$   | 78,119         \$           28         2050           -         \$           204,216,809         \$           102,108,405         \$  | 79,291 \$ 29 2051 - \$ 207,280,061 \$ 103,640,031 \$   | <b>30</b><br>2052<br>-<br>210,389,26:<br>105,194,63:   
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|  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions   | 0.5000 \$<br>\$  
   | -   | \$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$   | 17,587 \$ 18 2040 - \$ 175,966,932 \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579 \$<br>19<br>2041<br>- \$<br>178,606,436 \$  
  | <b>35,706 \$</b><br><b>20</b><br>2042<br>- \$<br>181,285,533 \$  
  | 23,507 \$ 44,969 \$ 21 2043 - \$ 184,004,816 \$                      
   
   | <b>22</b><br>2044<br>- \$<br>186,764,888 \$  | 63,916 \$ 2045 - \$ 189,566,362 \$  | 73,602 \$ 24 2046 - \$ 192,409,857 \$  
  | 74,706 \$ 25 2047 - \$ 195,296,005 \$  
  | 75,827 \$  | 76,964 \$ 2049 - \$ 201,198,827 \$  | <b>28</b><br>2050<br>- \$<br>204,216,809 \$   | 79,291 \$ 2051 207,280,061 \$  | <b>30</b><br>2052 -<br>210,389,262<br>105,194,633  
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| MAPS Debt  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV   | 0.5000 <u>\$</u><br>2.50%  
   | -   | \$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$  | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$   | 17,587         \$           18         2040           -         \$           175,966,932         \$           87,983,466         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579 \$ 19 2041 - \$ 178,606,436 \$ 89,303,218 \$  
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$   
  | 23,507 \$ 44,969 \$ 21 2043 - \$ 184,004,816 \$ 92,002,408 \$        
   
   | 54,372         \$           20         -         \$           186,764,888         \$         93,382,444         \$   | 63,916 \$ 23 2045 - \$ 189,566,362 \$ 94,783,181 \$   | 73,602 \$ 24 2046 - \$ 192,409,857 \$ 96,204,929 \$  
  | 74,706         \$           25   
  | 75,827         \$           26         -         \$           2048         -         \$           198,225,445         \$         99,112,722         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$   | 78,119         \$           28         2050           -         \$           204,216,809         \$           102,108,405         \$  | 79,291 \$ 29 2051 - \$ 207,280,061 \$ 103,640,031 \$   | <b>30</b><br>2052<br>-<br>210,389,26:<br>105,194,63:   
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| MAPS Debt  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)  | 0.5000 <u>\$</u><br>2.50%  
   | -   | \$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$  | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$   | 17,587         \$           18         2040           -         \$           175,966,932         \$           87,983,466         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579 \$ 19 2041 - \$ 178,606,436 \$ 89,303,218 \$  
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$   
  | 23,507 \$ 44,969 \$ 21 2043 - \$ 184,004,816 \$ 92,002,408 \$        
   
   | 54,372         \$           20         -         \$           186,764,888         \$         93,382,444         \$   | 63,916 \$ 23 2045 - \$ 189,566,362 \$ 94,783,181 \$   | 73,602         \$           24         2046         -         \$           192,409,857         \$         96,204,929         \$  
  | 74,706         \$           25   
  | 75,827         \$           26         -         \$           2048         -         \$           198,225,445         \$         99,112,722         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$   | 78,119         \$           28         2050           -         \$           204,216,809         \$           102,108,405         \$  | 79,291 \$ 29 2051 - \$ 207,280,061 \$ 103,640,031 \$   | <b>30</b><br>2052<br>-<br>210,389,265<br>105,194,633<br>105,194,633  
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| Ibrary Debt<br>WAPS Debt<br>Fotal School Revenue<br>Fotal Local Revenue  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra  | 0.5000 <u>\$</u><br>2.50%<br>te<br>24.0000<br>te   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$<br>1,742,205<br>\$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 1,768,338 \$  | 17,587         \$           18   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         \$         \$  
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         92,002,408         \$           92,002,408         \$         1,876,849         \$   
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         \$         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         \$         \$   
   | 75,827         \$           26         -           2048         -           198,225,445         \$           99,112,722         \$           99,112,722         \$           2,021,900         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         \$         \$  | 78,119         \$           28         -           2050         -           204,216,809         \$           102,108,405         \$           102,108,405         \$           2,083,011         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         2           2,114,257         \$         \$         2   | <b>30</b><br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97  
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| MAPS Debt  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%  | 0.5000 <u>\$</u><br>2.50%<br>te<br>28.5726   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$   | 4,563         \$          
8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$   | 17,587         \$           18  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$  
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$  
   | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         92,002,408         \$           92,002,408         \$         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$   | 63,916 \$ 23 2045 - \$ 189,566,362 \$ 94,783,181 \$ 94,783,181 \$   | 73,602         \$           24         -         -           2046         -         \$           192,409,857         \$         -           96,204,929         \$         -           96,204,929         \$         -   
   | 74,706         \$           25         -         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         \$         \$  
   | 75,827         \$           26         -         -           2048         -         \$           198,225,445         \$         -           99,112,722         \$         -  | 76,964         \$           27         -           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         -         \$  | 78,119         \$           28         -           2050         -           204,216,809         \$           102,108,405         \$           102,108,405         \$  | 79,291         \$           29         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         -         \$  | <b>30</b><br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97  
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| Total School Revenue   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra  | 0.5000 <u>\$</u><br>2.50%<br>24.0000<br>te<br>28.5726<br>te  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 1,768,338 \$ 2,476,765 \$   | 17,587         \$           18   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625         \$   
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$   
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         -         \$           1,933,577         \$         2,708,202         \$   | 73,602         \$           24         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$  
   | 74,706         \$           25         -         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         \$  
   | 75,827         \$           26         -         -           2048         -         \$           198,225,445         \$         -           99,112,722         \$         -           2,021,900         \$         -           2,831,908         \$         -  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$   | 79,291         \$           29         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$           2,114,257         \$         2,961,265         \$  | 80,48<br>30<br>2052<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68   
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| Total School Revenue   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%  | 0.5000 <u>\$</u><br>2.50%<br>te<br>28.5726   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$<br>1,742,205<br>\$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 1,768,338 \$ 2,476,765 \$   | 17,587         \$           18         -           2040         -           -         \$           175,966,932         \$           87,983,466         \$           1,794,863         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         \$         \$  
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         92,002,408         \$           92,002,408         \$         1,876,849         \$   
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         \$         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         \$         \$   
   | 75,827         \$           26         -           2048         -           198,225,445         \$           99,112,722         \$           99,112,722         \$           2,021,900         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         \$         \$  | 78,119         \$           28         -           2050         -           204,216,809         \$           102,108,405         \$           102,108,405         \$           2,083,011         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         2           2,114,257         \$         \$         2   | <b>30</b><br>2052<br>-<br>210,389,26:<br>105,194,63:<br>105,194,63:<br>2,145,97(<br>3,005,684   
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| MAPS Debt<br>Fotal School Revenue<br>Fotal Local Revenue   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>54.35%<br>Millage Ra  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 1,768,338 \$ 2,476,765 \$   | 17,587         \$           18   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625         \$   
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$   
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         -         \$           1,933,577         \$         2,708,202         \$   | 73,602         \$           24         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$  
   | 74,706         \$           25         -         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         \$  
   | 75,827         \$           26         -         -           2048         -         \$           198,225,445         \$         -           99,112,722         \$         -           2,021,900         \$         -           2,831,908         \$         -  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$   | 79,291         \$           29         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$           2,114,257         \$         2,961,265         \$  | 80,48<br>30<br>2052<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68   
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| tAPS Debt<br>otal School Revenue<br>otal Local Revenue<br>otal Revenue<br>otal Revenue   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>28.5726<br>te<br>52.5726<br>te  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 1,768,338 \$ 2,476,765 \$ 4,245,103 \$  | 17,587         \$           18         -           2040         -           -         \$           175,966,932         \$           87,983,466         \$           1,794,863         \$           1,794,863         \$           2,513,916         \$           4,308,779         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625         \$           4,373,411         \$         \$         \$  
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$  
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$   | 73,602         \$           24         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,0777         \$         \$         \$  
   | 75,827         \$           26         -         \$           198,225,445         \$         99,112,722         \$           99,112,722         \$         99,112,722         \$           2,021,900         \$         2,831,908         \$           4,853,808         \$         \$   | 76,964         \$           27         -         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,874,387         \$         4,926,615         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         2,083,011         \$           2,917,503         \$         \$         5,000,514         \$   | 79,291         \$           29         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$         2           2,114,257         \$         2,961,265         \$         \$           5,075,522         \$         \$         \$         \$   | <b>30</b><br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65  
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| tAPS Debt<br>otal School Revenue<br>otal Local Revenue<br>otal Revenue<br>chool Capture<br>tate Education Tax (SET)  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>54.35%<br>Millage Ra  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 1,768,338 \$ 2,476,765 \$   | 17,587         \$           18   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625         \$   
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$   
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         -         \$           1,933,577         \$         2,708,202         \$   | 73,602         \$           24         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$  
   | 74,706         \$           25         -         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         \$  
   | 75,827         \$           26         -         -           2048         -         \$           198,225,445         \$         -           99,112,722         \$         -           2,021,900         \$         -           2,831,908         \$         -  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$   | 79,291         \$           29         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$           2,114,257         \$         2,961,265         \$  | <b>30</b><br>2052<br>-<br>210,389,26<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16  
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| tAPS Debt<br>otal School Revenue<br>otal Local Revenue<br>otal Revenue<br>chool Capture<br>tate Education Tax (SET)  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>54.35%<br>Millage Ra  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>512,413 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 2,476,765 \$ 4,245,103 \$ 520,099 \$  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916         \$           4,308,779         \$         \$         527,901         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625         \$           4,373,411         \$         \$         \$  
  | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           543,857         \$         \$         \$   
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           4,505,597         \$         \$           552,014         \$         \$  
  | 54,372         \$           22         -         -           2044         -         \$           186,764,888         \$         -           93,382,444         \$         -           1,905,002         \$         -           2,668,179         \$         -           4,573,181         \$         -           560,295         \$         -  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         1           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$  | 73,602         \$           24         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         577,230         \$   
   | 74,706         \$           25         -         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         585,888         \$   
   | 75,827         \$           26         -         \$           198,225,445         \$         99,112,722         \$           99,112,722         \$         \$         2,021,900         \$         2,831,908         \$           4,853,808         \$         \$         594,676         \$         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,917,503         \$         \$         \$           612,650         \$         \$         \$  | 79,291         \$           29         -         \$           2051         -         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$         \$           5,075,522         \$         \$         621,840         \$  | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80  
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| Total School Revenue Total Local Revenue Total Local Revenue Total Reven   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>512,413 \$<br>1,229,791 \$   | 4,563 \$ 8,728 \$ 17 2039 - \$ 173,366,436 \$ 86,683,218 \$ 2,476,765 \$ 4,245,103 \$ 520,099 \$ 1,248,238 \$  
  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           2,513,916         \$         4,308,779         \$           527,901         \$         1,266,962         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411           535,819         \$         1,285,966   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           543,857         \$         1,305,256         \$  
  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           4,505,597         \$         \$           552,014         \$         1,324,835  
   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$   
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         1,933,577         \$           1,933,577         \$         2,708,202         \$         4,641,779         \$           568,699         \$         1,364,878         \$         \$         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$         \$           577,230         \$         1,385,351         \$  
  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         \$         1,992,019         \$           2,790,057         \$         4,782,077         \$         \$         \$           585,888         \$         1,406,131         \$         \$   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         2,831,908         \$           4,853,808         \$         \$           594,676         \$         1,427,223         \$   
   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         2         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         \$         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         612,650         \$           1,470,361         \$         \$         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         621,840         \$           1,492,416         \$         \$         \$         \$   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80   
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| Total School Revenue Total School Revenue Total Local Revenue Total Reve   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45 65%<br>Millage Ra<br>54.35%<br>Millage Ra  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>te  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>16<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>512,413 \$<br>1,229,791 \$<br>1,742,205 \$   | 4,563         \$           8,728         \$           17         2039           -         \$           173,366,436         \$           86,683,218         \$           1,768,338         \$           2,476,765         \$           4,245,103         \$           520,099         \$           1,768,338         \$   
  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         1,266,962         \$           1,794,863         \$         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           4,373,411         \$         \$           1,285,966         \$         \$           1,821,786         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         1,849,112         \$           2,589,900         \$         4,439,012         \$         \$           543,857         \$         1,305,256         \$         1,849,112         \$   
  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,876,849         \$         \$   
   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$  
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           568,699         \$         1,364,878         \$           1,933,577         \$         \$         \$  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$   
  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         585,888         \$           1,406,131         \$         1,992,019         \$   | 75,827         \$           26         -         \$           198,225,445         \$         99,112,722         \$           99,112,722         \$         \$         2,021,900         \$           2,021,900         \$         2,831,908         \$         \$           4,853,808         \$         \$         \$         \$           594,676         \$         1,427,223         \$  
      \$           2,021,900         \$         \$         \$         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         2         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         612,650         \$           1,470,361         \$         2,083,011         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$  | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97   
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| AAPS Debt  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 \$\frac{\sigma}{\sigma}\$<br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>18.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.0000<br>14.00000<br>14.00000<br>14.00000<br>14.000   
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\$ 173,366,436 \$ 86,683,218 \$ 1,768,338 \$ 2,476,765 \$ 4,245,103 \$ 520,099 \$ 1,248,238 \$ 1,768,338 \$ 1,768,338 \$ 1,768,338 \$ 1,248,238 \$ 1,768,338 \$ 1,248,238 \$ 1,768,338 \$ 1,248,238 \$ 1,768,338 \$ 1,248,248 \$ 1,248,248 \$ 1 | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625           4,373,411         \$         \$           535,819         \$         1,285,966           1,821,786         \$         \$           1,322,627         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           543,857         \$         1,305,256         \$           1,849,112         \$         \$         \$   
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         4,505,597         \$           552,014         \$         1,324,835         \$         1,876,849         \$           1,372,906         \$         \$         \$         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         1,933,577         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         1,414,402         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         \$           1,962,581         \$         1,385,351         \$           1,962,581         \$         \$         \$           1,962,581         \$         1,385,351         \$           1,962,581         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         585,888         \$         1,406,131         \$           1,992,019         \$         1,992,019         \$         \$         1,992,019         \$           1,992,019         \$         1,992,019         \$         \$         1,992,019         \$           1,495,131         \$         1,992,019         \$         \$         1,457,152         \$   
   | 75,827         \$           26         -         \$           198,225,445         \$         99,112,722         \$           99,112,722         \$         99,112,722         \$           2,021,900         \$         2,831,908         \$           4,853,808         \$         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         2         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         1,501,195         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         612,650         \$           1,470,361         \$         2,083,011         \$           1,523,713         \$         \$         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         2           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76  
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| AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Revenue<br>Cotol Capture<br>tate Education Tax (SET)<br>chool Operating Tax<br>Ocal Capture<br>ity Operating<br>enior  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>22.50%<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>24.0000<br>te<br>24.0000<br>te<br>24.0000  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$<br>1,742,205<br>\$<br>2,440,162<br>\$<br>4,182,367<br>\$<br>1,742,205<br>\$<br>2,440,162<br>\$<br>4,182,367<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,229,795<br>\$<br>1,229,795<br>\$<br>2,420,125<br>\$<br>2,420,125<br>\$<br>2,420,125<br>\$<br>2,440,162<br>\$<br>1,229,795<br>\$<br>1,229,791<br>\$<br>2,229,791<br>\$<br>1,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,791<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795<br>\$<br>2,229,795 | 4,563         \$          
8,728         \$           17         2039           -         \$           173,366,436         \$           86,683,218         \$           1,768,338         \$           2,476,765         \$           4,245,103         \$           1,768,338         \$           1,768,338         \$           1,248,238         \$           1,293,530         \$           30,304         \$  | 17,587         \$           18         -         -           2040         -         \$           175,966,932         \$         -           87,983,466         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           527,901         \$         1,266,962         \$           1,794,863         \$         -         -           1,794,863         \$         -         -           1,266,962         \$         -         -           1,312,933         \$         -         -           30,759         \$         -         -  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         2,551,625           4,373,411         \$         \$           535,819         \$         1,821,786           1,821,786         \$         \$           1,821,786         \$         1,325,966           1,322,627         \$         31,220   
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           543,857         \$         1,305,256         \$           1,849,112         \$         \$         \$           1,305,256         \$         1,364,112         \$           1,352,617         \$         31,689         \$   
   | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,343,707         \$         \$         \$           1,393,500         \$         \$         \$           32,647         \$         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         1,933,577         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$  | 73,602         \$           24         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           2,748,825         \$         4,711,405         \$           577,230         \$         1,365,351         \$           1,962,581         \$         \$         \$           1,962,581         \$         \$         \$           1,363,351         \$         \$         \$           1,435,618         \$         \$         \$           3,3,633         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         585,888         \$         1,406,131         \$           1,992,019         \$         1,406,131         \$         1,992,019         \$           1,457,152         \$         34,138         \$         \$  
   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         2,021,900         \$           2,831,908         \$         4,853,808         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         3,650         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$         1,501,195         \$         \$         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,083,011         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         1,470,361         \$           2,083,011         \$         2,083,011         \$           1,523,713         \$         35,697         \$   | 79,291         \$           2051         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77   
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| International School Revenue International School Revenue International School Capture Inter Education Tax (SET) International School Operating Tax Inty Operating Tax Inty Operating School Sc   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938  
  | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>16<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>512,413 \$<br>1,229,791 \$<br>1,742,205 \$<br>1,742,104 \$<br>1,745,105 \$<br>1,745,1  | 4,563 \$ 8,728 \$ 17 2039 - \$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 2,476,765 \$ 4,245,103 \$ 520,099 \$ 1,248,238 \$ 1,768,338 \$ 1,768,338 \$ 1,768,338 \$ 1,293,530 \$ 30,304 \$ 458,884 \$  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         465,767  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         1,2551,625         \$           4,373,411         \$         \$         \$           1,821,786         \$         \$         1,322,627         \$           31,220         \$         472,753         \$  
   | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           31,689         \$         479,845         \$  
   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           487,042         \$         \$  
  | 54,372         \$           22         -         -           2044         -         \$           186,764,888         \$         -           93,382,444         \$         -           1,905,002         \$         -           2,668,179         \$         -           4,573,181         \$         -           1,905,002         \$         -           1,344,707         \$         -           1,905,002         \$         -           1,393,500         \$         -           32,647         \$         -           494,348         \$         -  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           1,414,402         \$         \$         \$           33,136         \$         \$         \$   
   | 73,602         \$           24         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         2,748,825         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         577,230         \$           1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$           509,290         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         585,888         \$         1,406,131         \$           1,992,019         \$         1,492,077         \$         \$         \$           585,888         \$         1,406,131         \$         \$         1,992,019         \$           1,457,152         \$         34,138         \$         \$         \$         \$         \$           516,929         \$         \$         \$         \$         \$         \$  | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         2,831,908         \$           4,853,808         \$         \$         \$           1,427,223         \$         2,021,900         \$           1,427,223         \$         2,021,900         \$           1,479,010         \$         34,650         \$           524,683         \$         \$         \$   
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$         2,052,228         \$         \$         1,501,195         \$           1,501,195         \$         35,170         \$         \$         \$         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,0917,503         \$         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$         1,492,416         \$           1,492,416         \$         2,114,257         \$         \$         36,233         \$           1,546,568         \$         36,233         \$         548,650         \$  | 30           2052         -           210,389,26         -           105,194,63         -           2,145,97         3,005,68           5,151,65         -           631,166         1,514,80           2,145,97         -           1,569,76         -           3,677         -           55,687         -   | | | | | | | | |
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| AAPS Debt<br>total School Revenue<br>total Local Revenue<br>total Local Revenue<br>tate Education Tax (SET)<br>chool Operating Tax<br>ocal Capture<br>enior<br>county Allocated<br>ransit  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 \$\frac{\sigma}{\sigma}\$<br>2.50%<br>2.50%<br>2.50%<br>te<br>2.50%<br>te<br>2.525726<br>te<br>6.0000<br>18.0000<br>24.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>16<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 \$<br>1,742,205 \$<br>1,229,791 \$<br>1,742,205 \$<br>1,274,414 \$<br>29,857 \$<br>452,102 \$<br>51,241 \$   | 4,563 \$ 8,728 \$ 17 2039 -
\$ 173,366,436 \$ 86,683,218 \$ 86,683,218 \$ 2,476,765 \$ 4,245,103 \$ 1,768,338 \$ 1,768,338 \$ 1,248,238 \$ 1,768,338 \$ 1,293,530 \$ 30,304 \$ 458,884 \$ 52,010 \$   | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         465,767           52,790         \$         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           19,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,285,966         \$         \$           1,332,627         \$         \$           31,220         \$         \$           472,753         \$         \$           535,822         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,79,845         \$         \$         \$           479,845         \$         \$         \$  
  | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           2,164         \$         \$           1,372,906         \$         \$           32,164         \$         \$           487,042         \$         \$           55,201         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         1,344,707         \$           1,393,500         \$         32,647         \$         \$           494,348         \$         \$         \$         \$           56,029         \$         \$         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           501,763         \$         501,763         \$           568,70         \$         \$         \$  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$         \$           1,365,351         \$         1,365,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$  
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,47,82,077         \$           1,992,019         \$         \$         \$           1,406,131         \$         1,992,019         \$           1,457,152         \$         \$         34,138         \$           516,929         \$         \$         \$         \$           58,588         \$         \$         \$         \$   
   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         2,831,908         \$           4,853,808         \$         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$           1,479,010         \$         \$         \$           524,683         \$         \$         \$           59,468         \$         \$         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         \$         1,448,632         \$           2,052,228         \$         1,501,195         \$         \$           1,501,195         \$         3,51,70         \$         \$           1,501,195         \$         3,51,70         \$         \$           532,27,53         \$         60,360         \$         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,083,011         \$         \$         \$           5,000,514         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           5,400,541         \$         \$         \$           61,265         \$         \$         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         \$           1,492,416         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         548,650         \$           62,184         \$         \$         \$  | 30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           1,569,76           36,77           556,87    
      63,11   |  |   |  |   |  |   |  |  |   
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| AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total Revenue<br>Total Revenue<br>Total Revenue<br>Total Revenue<br>Total Revenue<br>Total Capture<br>Chool Operating Tax<br>Ocal Capture<br>Enior<br>Total School Revenue<br>Total Revenue<br>To   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 \$\frac{\sigma}{\sigma}\$<br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6<br>0.4474  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,224,414 \$<br>29,857 \$<br>\$<br>4,52,102 \$   | 4,563         \$           8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         2,476,765         \$           4,245,103         \$         \$         \$           520,099         \$         1,248,238         \$           1,768,338         \$         \$         \$           1,248,238         \$         1,768,338         \$           1,293,530         \$         \$         \$           30,304         \$         \$         \$           458,884         \$         \$         \$           52,010         \$         \$         \$  
  | 17,587         \$           18         -         -           2040         -         \$           175,966,932         \$         -           87,983,466         \$         -           1,794,863         \$         -           1,794,863         \$         -           2,513,916         \$         -           4,308,779         \$         -           1,794,863         \$         -           1,266,962         \$         -           1,312,933         \$         -           30,759         \$         -           465,767         \$         -           30,759         \$         -           465,767         \$         -           39,364         \$         -   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411           535,819         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           31,220         \$         \$           472,753         \$         \$           535,822         \$         \$           39,954         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         1,849,112         \$           1,305,256         \$         1,849,112         \$           1,352,617         \$         \$         34,689         \$           1,352,617         \$         \$         \$         \$           1,368,945         \$         \$         \$         \$           1,352,617         \$         \$         \$         \$           1,352,617         \$         \$         \$         \$           1,352,617         \$         \$         \$         \$           4,79,845         \$         \$         \$         \$           54,386         \$         40,554         \$         \$  
  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           4,7042         \$         \$           44,7042         \$         \$  
   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         3,2,647         \$           1,393,500         \$         32,647         \$         \$           494,348         \$         \$         \$         \$           550,29         \$         41,779         \$  
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,699         \$         1,364,878         \$           1,933,577         \$ <td< td=""><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           1,435,618         \$         33,633         \$         509,290         \$           57,723         \$         43,042         \$         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,017         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         1,992,019         \$           1,457,152         \$         34,138         \$           516,929         \$         58,589         \$           43,688         \$         43,688         \$</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           1,479,010         \$         \$         \$           594,663         \$         \$         \$           594,663         \$         \$           594,664         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         201,198,827         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         \$         \$           1,501,195         \$         35,170         \$           35,253         \$         \$         \$           4,502,630         \$         \$         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         612,650         \$           1,523,713         \$         35,697         \$         \$           540,541         \$         \$         542,655         \$           45,683         \$         \$         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         103,640,031         \$           2,114,257         \$         2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$         548,650         \$           621,840         \$         1,546,568         \$         36,233         \$           1,546,568         \$         36,233         \$         548,650         \$           621,844         \$         46,369         \$         \$         \$</td><td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06</td></td<>  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           1,435,618         \$         33,633         \$         509,290         \$           57,723         \$         43,042         \$         \$         \$  
  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,017         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         1,992,019         \$           1,457,152         \$         34,138         \$           516,929         \$         58,589         \$           43,688         \$         43,688         \$   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$          
2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           2,021,900         \$         \$         \$           1,479,010         \$         \$         \$           594,663         \$         \$         \$           594,663         \$         \$           594,664         \$         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         201,198,827         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         \$         \$           1,501,195         \$         35,170         \$           35,253         \$         \$         \$           4,502,630         \$         \$         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         612,650         \$           1,523,713         \$         35,697         \$         \$           540,541         \$         \$         542,655         \$           45,683         \$         \$         \$         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         2         103,640,031         \$           2,114,257         \$         2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$         548,650         \$           621,840         \$         1,546,568         \$         36,233         \$           1,546,568         \$         36,233         \$         548,650         \$           621,844         \$         46,369         \$         \$         \$   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06   
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| AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 \$\frac{\sigma}{\sigma}\$<br>2.50%<br>2.50%<br>2.50%<br>te<br>2.50%<br>te<br>2.525726<br>te<br>6.0000<br>18.0000<br>24.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6  
  | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 \$<br>1,742,104 \$<br>1,742,105 \$<br>1,744,114 \$<br>1  | 4,563         \$           8,728         \$           2039         -           -         \$           173,366,436         \$           86,683,218         \$           2,476,765         \$           4,245,103         \$           520,099         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           30,304         \$           458,884         \$           52,010         \$           38,782         \$           38,782         \$  | 17,587         \$           18         -         -           2040         -         \$           175,966,932         \$         -           87,983,466         \$         -           1,794,863         \$         -           1,794,863         \$         -           2,513,916         \$         -           1,266,962         \$         1,266,962           1,794,863         \$         -           1,266,962         \$         1,274,863           1,312,933         \$         30,759           465,767         \$         52,790           39,364         \$         -           39,364         \$         -   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,285,966         \$         \$           1,32,627         \$         \$           31,220         \$         \$           33,954         \$         \$           39,954         \$         \$  
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,849,112         \$         \$         1,352,617         \$           1,352,617         \$         31,689         \$         479,845         \$           40,554         \$         40,554         \$         49,854         \$  
   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           48,7042         \$         \$           50,601         \$         \$   
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           560,295         \$         1,344,707         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           44,777         \$         \$         \$           56,029         \$         \$         \$           51,360         \$         \$         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           568,699         \$         1,364,878         \$           1,933,577         \$         \$         568,707         \$           501,763         \$         \$         56,870         \$         42,406         \$         \$         52,2131         \$  
   | 73,602         \$           24         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           2,748,825         \$         4,711,405           577,230         \$         1,385,351           1,962,581         \$         \$           1,385,351         \$           1,435,618         \$           33,633         \$           509,290         \$           57,723         \$           43,042         \$           52,913         \$  
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,406,131         \$           1,992,019         \$         \$         \$           1,992,019         \$         1,406,131         \$           1,992,019         \$         \$         \$           516,929         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           594,676         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,4668         \$         \$           44,343         \$         \$           54,512         \$         \$   
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           352,553         \$         60,360         \$           45,008         \$         55,330         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         2,083,011         \$           2,083,011         \$         \$         5,000,514         \$           612,650         \$         1,470,361         \$         \$           1,523,713         \$         35,697         \$         \$           540,541         \$         612,655         \$         45,683         \$           612,655         \$         45,683         \$         \$         \$   | 79,291         \$           2051         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           62,184         \$         46,369         \$           57,002         \$         57,002         \$  | 80,48<br>30<br>2052<br>105,194,63<br>105,194,63<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,85  | | | | | | | | | |
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| AAPS Debt<br>total School Revenue<br>total Local Revenue<br>total Local Revenue<br>tate Education Tax (SET)<br>chool Operating Tax<br>ocal Capture<br>enior<br>iounty Allocated<br>Transit<br>uging<br>ADE<br>Sipatch  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>2.50%<br>te<br>2.85726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6<br>0.4474<br>0.555<br>0.497   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>- \$<br>16<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 \$<br>1,742,205 \$<br>1,229,791 \$<br>1,274,414 \$<br>29,857 \$<br>452,102 \$<br>51,241 \$<br>38,209 \$<br>42,445 \$   | 4,563         \$          
8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,248,238         \$         \$           1,293,530         \$         \$           30,304         \$         \$           458,884         \$         \$           5,2010         \$         \$           38,782         \$         \$           47,676         \$         4  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           465,767         \$         \$           39,364         \$         \$           48,391         \$         \$           43,728         \$         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           19,303,218         \$         \$           1,821,786         \$         1,32,627           1,322,627         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           1,32,627         \$         \$           1,322,627         \$         \$           44,120         \$         \$  
   | 35,706         \$           20         -         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           4,439,012         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,689         \$         40,554         \$           49,854         \$         49,854         \$           49,854         \$         40,554         \$   
   | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           55,2011         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           55,2011         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           55,2011         \$         \$           4,162         \$         \$           50,601         \$         45,725   
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           1,905,002         \$         1,34,707         \$           1,905,002         \$         \$         1,393,500         \$           1,393,500         \$         32,647         \$           44,4,348         \$         \$         \$           56,029         \$         41,779         \$           1,393,500         \$         \$         \$           44,4,348         \$         \$         \$           56,029         \$         41,779         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,414,402         \$         \$         \$           501,763         \$         \$         \$           501,763         \$         \$         \$           42,406         \$         \$         \$           47,107         \$         \$         \$  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         509,290         \$           57,723         \$         43,042         \$         \$         52,913         \$           47,814         \$         \$         \$         \$         \$         \$  
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         34,138         \$           1,457,152         \$         34,138         \$         \$         \$           1,457,152         \$         34,138         \$         \$         \$         \$           58,589         \$         3,688         \$  
   | 75,827         \$           26         -         \$           198,225,445         \$         99,112,722         \$           99,112,722         \$         \$         \$           2,021,900         \$         2,831,908         \$           4,853,808         \$         \$         \$           1,427,223         \$         2,021,900         \$           1,427,223         \$         2,021,900         \$           1,427,223         \$         2,021,900         \$           1,427,9010         \$         \$         \$           4,853,808         \$         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$           4,853,808         \$         \$         \$           594,676         \$         1,427,223         \$           2,021,900         \$         \$         \$           4,4,505         \$         \$         \$           59,468         \$         \$         \$           54,512         \$         \$         \$           49,259         \$         \$         \$ <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         201,198,827         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,052,228         \$           1,926,615         \$         \$         \$           1,501,195         \$         3,5,170         \$           532,2533         \$         \$         \$           60,360         \$         \$         \$           4,990,85         \$         \$         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,083,011         \$         \$         \$           5,000,514         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           5,607         \$         \$         \$           1,523,713         \$         \$         \$           5,617         \$         \$         \$           5,697         \$         \$         \$           56,6160         \$         \$         \$         \$           56,160         \$         \$         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           5,075,522         \$         \$         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         3,6,233         \$           548,650         \$         62,184         \$           62,184         \$         46,369         \$           57,002         \$         \$         57,002         \$</td> <td>30           2052         -           210,389,26         -           105,194,63         -           2,145,97         3,005,68           5,151,65         631,16           1,514,80         2,145,97           1,569,76         36,77           556,87         63,11           47,06         57,85           52,228         -</td> | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         201,198,827         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,052,228         \$           1,926,615         \$         \$         \$           1,501,195         \$         3,5,170         \$           532,2533         \$         \$         \$           60,360         \$         \$         \$           4,990,85         \$         \$         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,083,011         \$         \$         \$           5,000,514         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           5,607         \$         \$         \$           1,523,713         \$         \$         \$           5,617         \$         \$         \$           5,697         \$         \$         \$           56,6160         \$         \$         \$         \$           56,160         \$         \$         \$         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           5,075,522         \$         \$         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         3,6,233         \$           548,650         \$         62,184         \$           62,184         \$         46,369         \$           57,002         \$         \$         57,002         \$   | 30           2052         -           210,389,26         -           105,194,63         -           2,145,97         3,005,68           5,151,65         631,16           1,514,80         2,145,97           1,569,76         36,77           556,87         63,11 
         47,06         57,85           52,228         -   |  |   |  |   |  |   |  |  |   
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| AAPS Debt  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6<br>5.2938<br>0.6<br>0.4474<br>0.55   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 \$<br>1,742,104 \$<br>1,742,105 \$<br>1,744,114 \$<br>1  | 4,563         \$           8,728         \$           2039         -           -         \$           173,366,436         \$           86,683,218         \$           2,476,765         \$           4,245,103         \$           520,099         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           1,768,338         \$           30,304         \$           458,884         \$           52,010         \$           38,782         \$           38,782         \$  | 17,587         \$           18         -         -           2040         -         \$           175,966,932         \$        
-           87,983,466         \$         -           1,794,863         \$         -           1,794,863         \$         -           2,513,916         \$         -           1,266,962         \$         1,266,962           1,794,863         \$         -           1,266,962         \$         1,274,863           1,312,933         \$         30,759           465,767         \$         52,790           39,364         \$         -           39,364         \$         -  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,285,966         \$         \$           1,32,627         \$         \$           31,220         \$         \$           33,954         \$         \$           39,954         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,849,112         \$         \$         1,352,617         \$           1,352,617         \$         31,689         \$         479,845         \$           40,554         \$         40,554         \$         49,854         \$   
  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           48,7042         \$         \$           50,601         \$         \$  
   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           560,295         \$         1,344,707         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           44,777         \$         \$         \$           56,029         \$         \$         \$           51,360         \$         \$         \$  
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           568,699         \$         1,364,878         \$           1,933,577         \$         \$         568,707         \$           501,763         \$         \$         56,870         \$         \$           1,414,402         \$         33,136         \$         \$         \$           501,763         \$         \$         \$         \$         \$           52,131         \$         \$         \$         \$         \$   | 73,602         \$           24         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           2,748,825         \$         4,711,405           577,230         \$         1,385,351           1,962,581         \$         \$           1,385,351         \$           1,435,618         \$           33,633         \$           509,290         \$           57,723         \$           43,042         \$           52,913         \$   
  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,406,131         \$           1,992,019         \$         \$         \$           1,992,019         \$         1,406,131         \$           1,992,019         \$         \$         \$           516,929         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           594,676         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,4668         \$         \$           44,343         \$         \$           54,512         \$         \$  
   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           352,553         \$         60,360         \$           45,008         \$         55,330         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         1,470,361         \$           2,083,011         \$         \$         \$         \$           1,523,713         \$         \$         \$         \$           1,523,713         \$         \$         \$         \$           540,541         \$         \$         \$         \$           612,655         \$         45,683         \$         \$           540,541         \$         \$         \$         \$           61,265         \$         45,683         \$         \$   | 79,291         \$           2051         -         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           62,184         \$         46,369         \$           57,002         \$         57,002         \$  | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>55,6,87<br>63,11<br>47,06<br>57,28<br>5,22,28<br>16,04  
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| AAPS Debt<br>otal School Revenue<br>otal Local Revenue<br>otal Local Revenue<br>otal Revenue<br>otal Revenue<br>otal Revenue<br>otal Revenue<br>otal Capture<br>tate Education Tax (SET)<br>chool Operating Tax<br>ocal Capture<br>ity Operating<br>enior<br>ounty Allocated<br>ransit<br>signe<br>ADE<br>Spatch<br>escue<br>(eterans  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 \$\frac{\sigma}{\sigma}\$<br>2.50%<br>2.50%<br>te<br>28.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6<br>0.4474<br>0.555<br>0.497<br>0.1525   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>16<br>2038<br>- \$<br>170,804,370<br>\$<br>85,402,185<br>\$<br>85,402,185<br>\$<br>2,440,162<br>\$<br>4,182,367<br>\$<br>1,742,205<br>\$<br>2,440,162<br>\$<br>4,182,367<br>\$<br>1,229,791<br>\$<br>1,229,791<br>\$<br>1,274,414<br>\$<br>29,857<br>\$<br>45,2102<br>\$<br>5<br>1,274,414<br>\$<br>29,857<br>\$<br>45,2124<br>\$<br>38,209<br>\$<br>45,2124<br>\$<br>1,224,205<br>\$<br>1,224,413<br>\$<br>1,224,414<br>\$<br>29,857<br>\$<br>1,224,205<br>\$<br>1,224,414<br>\$<br>29,857<br>\$<br>1,224,205<br>\$<br>1,224,414<br>\$<br>29,857<br>\$<br>1,224,205<br>\$<br>1,224,414<br>\$<br>29,857<br>\$<br>1,224,205<br>\$<br>1,224,414<br>\$<br>29,857<br>\$<br>1,224,205<br>\$<br>1,224,414<br>\$<br>29,857<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,414<br>\$<br>2,245<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205<br>\$<br>1,224,205   | 4,563         \$          
8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         2,476,765         \$           4,245,103         \$         \$         \$           1,768,338         \$         \$         \$           1,768,338         \$         \$         \$           1,248,238         \$         \$         \$           1,293,530         \$         \$         \$           30,304         \$         \$         \$           458,884         \$         \$         \$           38,782         \$         47,676         \$           43,082         \$         \$         \$           6,935         \$         \$         \$   | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           30,759         \$         \$           1,312,933         \$         30,759           443,728         \$         39,364           43,728         \$         31,3417   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411           535,819         \$         \$           1,285,966         \$         \$           1,332,627         \$         \$           31,220         \$         \$           33,582         \$         \$           39,954         \$         \$           44,384         \$         \$           13,619         \$         \$  
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         \$         31,689         \$           4,9,845         \$         \$         \$         49,845         \$           1,352,617         \$         \$         \$         49,845         \$           4,0,554         \$         49,854         \$         \$         49,049         \$           13,823         \$         \$         \$         \$         \$         \$  
   | 23,507         \$           44,969         \$           2043        
-         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           32,164         \$         \$           45,7025         \$         \$           41,162         \$         \$           50,601         \$         \$           45,725         \$         \$           14,030         \$         \$   
  | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,393,500         \$           1,393,500         \$         32,647         \$           1,393,500         \$         32,647         \$           1,393,500         \$         32,647         \$           1,393,500         \$         32,647         \$           1,393,500         \$         32,647         \$           1,393,501         \$         32,647         \$           1,393,500         \$         32,647         \$           1,314,779         \$         \$         51,360         \$           44,411         \$         14,241         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           501,763         \$         568,670         \$           42,406         \$         52,131         \$           47,107         \$         14,454         \$  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$           1,962,581         \$         3,633         \$           1,435,618         \$         33,633         \$           509,2900         \$         57,723         \$           43,042         \$         52,913         \$           47,814         \$         14,671         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,017         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         34,138         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         44,531         \$           14,891         \$         \$         \$  
   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           44,343         \$         \$           54,512         \$         \$           49,259         \$         \$           15,115         \$         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         \$         2,052,228         \$           1,4926,615         \$         \$         \$         \$         \$           1,501,195         \$         35,170         \$< | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         2,917,503         \$           5,000,514         \$         \$         1,470,361         \$           2,083,011         \$         \$         3,697         \$           1,523,713         \$         35,697         \$         \$           45,683         \$         56,160         \$         9,748         \$           50,748         \$         50,748         \$         50,748         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,509         \$         1,509         \$           15,805         \$         \$         \$   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,655<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,85<br>52,28<br>16,04<br>8,41                                       
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| AAPS Debt  tate School Revenue  tate Education Tax (SET)  chool Operating Tax  chool Operating Tax  chool Operating Environ  chool Operating Envir   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>2.50%<br>te<br>2.85726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.455<br>0.3496<br>0.55<br>0.497<br>0.1525<br>0.08<br>0.2<br>1.3685   
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  | 26,579         \$           19         -         \$           178,606,436         \$         \$           9,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411           535,819         \$         1,821,786           1,821,786         \$         \$           1,821,786         \$         \$           1,32,627         \$         \$           31,220         \$         472,753           53,582         \$         \$           39,954         \$         49,117           44,384         \$         \$           13,619         \$         7,144  
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,305,256         \$         \$         \$           1,305,256         \$         \$         \$           1,305,256         \$         \$         \$           1,305,256         \$         \$         \$           1,305,256         \$         \$         \$           1,305,256         \$         \$         \$           1,362,617         \$         \$         \$           479,845         \$         \$         \$           40,554         \$         \$         \$           45,049         \$         \$         \$           13,823         \$         \$         \$           13,823 <td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,40,30         \$         \$           1,40,30         \$         \$</td> <td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           56,029         \$         \$         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           56,029         \$         \$         \$           51,360         \$         \$         \$           44,41         \$         \$         \$           14,241         \$         \$         \$           14,241         \$         \$         \$</td> <td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,699         \$         1,344,878         \$           1,933,577         \$         \$         \$         \$         568,699         \$         1,364,878         \$<td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         5         577,230         \$           1,962,581         \$         1,385,351         \$         1,962,581         \$           1,962,581         \$         3,633         \$         509,290         \$           1,435,618         \$         3,633         \$         509,290         \$           5,7,723         \$         43,042         \$         52,913         \$           47,814         \$         14,671         \$         14,671         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           585,888         \$         1,406,131         \$           1,992,019         \$         \$         \$           585,888         \$         1,406,131         \$           1,992,019         \$         \$         \$           585,889         \$         34,138         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           53,706         \$         48,531         \$           48,531         \$         14,891         \$           7,812         \$         \$         \$</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           34,650         \$         \$           59,468         \$         \$           99,434,553         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           99,412,722         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           15,115         \$         \$           7,929         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$          
4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           445,008         \$         55,330         \$           43,938         \$         15,341         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         2,917,503         \$           5,000,514         \$         \$         \$         \$           612,650         \$         1,470,361         \$         \$           1,523,713         \$         35,697         \$         \$           540,541         \$         61,265         \$         \$           61,265         \$         45,683         \$         \$           50,748         \$         \$         \$         \$           9,15,572         \$         \$         \$         \$</td><td>79,291         \$           2051         -         \$           2051.         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,505         \$         8,291         \$</td><td>80,48<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06<br/>57,85<br/>52,28<br/>16,04<br/>8,41<br/>2,103</td></td>   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,40,30         \$         \$           1,40,30         \$         \$   
   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           560,295         \$         1,344,707         \$           1,905,002         \$         \$         \$           56,029         \$         \$         \$           1,393,500         \$         \$         \$           56,029         \$         \$         \$           56,029         \$         \$         \$           51,360         \$         \$         \$           44,41         \$         \$         \$           14,241         \$         \$         \$           14,241         \$         \$         \$   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,699         \$         1,344,878         \$           1,933,577         \$         \$         \$         \$         568,699         \$         1,364,878         \$ <td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$          
4,711,405         \$         5         577,230         \$           1,962,581         \$         1,385,351         \$         1,962,581         \$           1,962,581         \$         3,633         \$         509,290         \$           1,435,618         \$         3,633         \$         509,290         \$           5,7,723         \$         43,042         \$         52,913         \$           47,814         \$         14,671         \$         14,671         \$</td> <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           585,888         \$         1,406,131         \$           1,992,019         \$         \$         \$           585,888         \$         1,406,131         \$           1,992,019         \$         \$         \$           585,889         \$         34,138         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           53,706         \$         48,531         \$           48,531         \$         14,891         \$           7,812         \$         \$         \$</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           34,650         \$         \$           59,468         \$         \$           99,434,553         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           99,412,722         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           15,115         \$         \$           7,929         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           445,008         \$         55,330         \$           43,938         \$         15,341         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         2,917,503         \$           5,000,514         \$         \$         \$         \$           612,650         \$         1,470,361         \$         \$           1,523,713         \$         35,697         \$         \$           540,541         \$         61,265         \$         \$           61,265         \$         45,683         \$         \$           50,748         \$         \$         \$         \$           9,15,572         \$         \$         \$         \$</td> <td>79,291         \$           2051         -         \$           2051.         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,505         \$         8,291         \$</td> <td>80,48<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06<br/>57,85<br/>52,28<br/>16,04<br/>8,41<br/>2,103</td> | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         5         577,230         \$           1,962,581         \$         1,385,351         \$         1,962,581         \$           1,962,581         \$         3,633         \$         509,290         \$           1,435,618         \$         3,633         \$         509,290         \$           5,7,723         \$         43,042         \$         52,913         \$           47,814         \$         14,671         \$         14,671         \$  
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           585,888         \$         1,406,131         \$           1,992,019         \$         \$         \$           585,888         \$         1,406,131         \$           1,992,019         \$         \$         \$           585,889         \$         34,138         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           53,706         \$         48,531         \$           48,531         \$         14,891         \$           7,812         \$         \$         \$  | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           34,650         \$         \$           59,468         \$         \$           99,434,553         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           99,412,722         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           15,115         \$         \$           7,929         \$         \$  
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           445,008         \$         55,330         \$           43,938         \$         15,341         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         2,917,503         \$           5,000,514         \$         \$         \$         \$           612,650         \$         1,470,361         \$         \$           1,523,713         \$         35,697         \$         \$           540,541         \$         61,265         \$         \$           61,265         \$         45,683         \$         \$           50,748         \$         \$         \$         \$           9,15,572         \$         \$         \$         \$  | 79,291         \$           2051         -         \$           2051.         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,505         \$         8,291         \$   | 80,48<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,85<br>52,28<br>16,04<br>8,41<br>2,103  | | | | | | | | |
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| AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | 0.5000         \$           2.50%         \$           2.50%         \$           24.0000         \$           28.5726         \$           te         \$           28.5726         \$           te         \$           24.0000         \$           28.5726         \$           te         \$           0.4000         \$           14.9225         \$           0.3496         \$           5.2938         \$           0.4474         \$           0.487         \$           0.08         \$  
  | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>- \$<br>16<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 \$<br>1,745,205 \$   | 4,563         \$           8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           520,099         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$     <   | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           465,767         \$         \$           39,364         \$         \$           48,391         \$         \$           13,417         \$         \$           39,364         \$         \$           13,417         \$         \$           39,364         \$         \$           13,417         \$         \$           13,417         \$         \$           13,417         \$         \$           13,417         \$         \$           13,417         \$         \$           13,417         \$         \$           13,417         \$         \$ <tr tr=""> <tr< td=""><td>26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           189,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,285,966         \$         \$           1,821,786         \$         \$           1,332,627         \$         \$           31,220         \$         472,753         \$           535,812         \$         \$         39,954         \$           49,117         \$         44,384         \$         \$           13,619         \$         7,144         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,439,012         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$        
\$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         \$         40,554         \$           40,554         \$         40,554         \$         \$           13,823         \$         \$         \$         7,251         \$           18,129         \$</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,324,835         \$         1,324,835           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           48,002         \$         \$           1,372,906         \$         \$           44,030         \$         \$           14,030         \$         \$           7,3600         \$         \$           18,400         \$         \$     <!--</td--><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           44,348         \$         \$           56,029         \$         \$           41,779         \$         \$           51,360         \$         \$           46,411         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           501,763         \$         \$         \$           501,763         \$         \$         \$           42,406         \$         \$         \$           52,131         \$         \$         7,583         \$           14,454         \$         \$         7,583         \$           18,957         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,385,351         \$         \$           1,365,351         \$         \$           509,290         \$         \$           57,723         \$         \$           43,042         \$         \$           47,814         \$         \$           47,814         \$         \$           96,204,929         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         4,782,077           585,888         \$         1,406,131           1,992,019         \$         \$           1,406,131         \$         \$           34,138         \$         \$           516,929         \$         \$           43,688         \$         3,706           48,531         \$         \$           7,812         \$         \$</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           5,94,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           524,683         \$         \$           54,512         \$         \$           49,259         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$         2,052,228         \$         \$         603,596         \$           1,501,195         \$         35,170         \$         \$         \$         \$           1,501,195         \$         35,2553         \$         60,360         \$         \$           45,008         \$         55,330         \$         49,998         \$         \$           15,341         \$         \$         8,8048         \$         \$         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,0917,503         \$         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           35,697         \$         \$         \$           540,541         \$         \$         \$           45,683         \$         \$         \$           55,160         \$         \$         \$           50,748         \$         \$         \$           15,572         \$         \$         \$           8,169         \$         20,422         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,509         \$         15,805         \$           8,291         \$         20,728        
\$</td><td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06<br/>57,85<br/>52,28<br/>16,04<br/>8,41<br/>21,03<br/>143,95<br/>1,252<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>16,04<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,2</td></td></tr<></tr> <tr><td>iotal School Revenue<br/>iotal School Revenue<br/>iotal Local Revenue<br/>iotal Local Revenue<br/>iotal Revenue<br/>iota</td><td>Plan Year<br/>Revenue Year<br/>*Base Taxable Value<br/>Annual Value Additions<br/>Cumulative Value Additions<br/>Estimated New TV<br/>Incremental Difference (New TV - Base TV)<br/>Millage Ra<br/>45.65%<br/>Millage Ra<br/>54.35%<br/>Millage Ra<br/>School Total<br/>Millage Ra</td><td>0.5000       \$         2.50%       \$         2.50%       \$         24.0000       \$         28.5726       \$         te       \$         52.5726       \$         te       \$         6.0000       \$         18.0000       \$         24.0000       \$         18.0000       \$         14.9225       \$         0.3496       \$         5.2938       \$         0.4474       \$         0.55       \$         0.0477       \$         0.1525       \$         0.08       \$         0.22       \$         1.3685       \$         2.2048       \$         0.95       \$</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>- \$<br/>- \$<br/>- \$<br/>- \$<br/>2038<br/>- \$<br/>170,804,370 \$<br/>85,402,185 \$<br/>85,402,185 \$<br/>1,742,205 \$<br/>2,440,162 \$<br/>4,182,367 \$<br/>1,742,205 \$<br/>1,742,205</td><td>4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$</td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$</td><td>26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$        
\$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           44,531         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           135,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           3,4,650         \$         \$           59,4683         \$         \$           44,343         \$         \$           59,468         \$         \$           44,343         \$         \$           59,468         \$         \$           15,115         \$         \$           19,823         \$         \$           136,636         \$         \$           136,636         \$         \$           218,524         \$         \$           94,157         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           15,572         \$         8,169         \$           20,422         \$         \$         39,735         \$           225,129         \$         225,129         \$         97,003         \$</td><td>79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           207,280,061         \$         \$         103,640,031         \$           201,14,257         \$         \$         2,961,265         \$           5,075,522         \$         \$         1,492,416         \$           2,114,257         \$         \$         36,233         \$           548,650         \$         36,233         \$         \$           548,650         \$         36,233         \$         \$           51,509         \$         15,805         \$         \$           15,805         \$         8,291         \$         20,728         \$           141,831         \$         228,506         \$         98,458         \$</td><td><b>30</b><br/>2052 -<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,88<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06<br/>57,88<br/>52,28<br/>16,04<br/>8,41<br/>21,03<br/>143,95<br/>231,93<br/>231,93<br/>231,93</td></tr> <tr><td>AAPS Debt<br/>Total School Revenue<br/>Total Local Revenue<br/>Total Local Revenue<br/>Total Revenue<br/>Total</td><td>Plan Year<br/>Revenue Year<br/>*Base Taxable Value<br/>Annual Value Additions<br/>Cumulative Value Additions<br/>Estimated New TV<br/>Incremental Difference (New TV - Base TV)<br/>Millage Ra<br/>45.65%<br/>Millage Ra<br/>54.33%<br/>Millage Ra<br/>54.33%</td><td>te<br/>2.50%<br/>2.50%<br/>2.50%<br/>te<br/>28.5726<br/>te<br/>52.5726<br/>te<br/>52.5726<br/>te<br/>6.0000<br/>18.0000<br/>24.0000<br/>te<br/>14.9225<br/>0.3496<br/>5.2938<br/>0.6<br/>0.497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>- \$<br/>- \$<br/>- \$<br/>- \$<br/>10,804,370 \$<br/>85,402,185 \$<br/>85,402,185 \$<br/>1,742,205 \$<br/>2,440,162 \$<br/>4,182,367 \$<br/>1,229,791 \$<br/>1,229,791 \$<br/>1,229,791 \$<br/>1,224,414 \$<br/>29,857 \$<br/>1,274,414 \$<br/>29,857 \$<br/>1,224,205 \$<br/>1,274,414 \$<br/>29,857 \$<br/>1,224,205 \$<br/>1,274,414 \$<br/>29,857 \$<br/>1,242,205 \$<br/>1,274,414 \$<br/>29,857 \$<br/>1,242,205 \$<br/>1,242,205 \$<br/>1,242,205 \$<br/>1,242,413 \$<br/>1,242,414 \$<br/>2,452,102 \$<br/>5,12,413 \$<br/>1,242,414 \$<br/>2,452,102 \$<br/>5,12,413 \$<br/>1,242,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,242,413 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,242,413 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,242,413 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,242,413 \$<br/>1,242,413 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,242,413 \$<br/>1,242,413 \$<br/>1,242,413 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,244,414 \$<br/>2,9,857 \$<br/>1,242,413 \$<br/>1,242,414 \$<br/>1,242,414</td><td>4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$</td><td>17,587         \$           18         -         -           2040         -         \$           175,966,932         \$         -           87,983,466         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,266,962         \$         -           1,312,933         \$         -           30,759         \$         -           1,312,933         \$         -           30,759         \$         -           1,312,933         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -      <tr td=""></tr></td><td>26,579     
   \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,322,627         \$         31,220         \$           472,753         \$         \$         \$           535,822         \$         39,954         \$           49,117         \$         \$         \$           7,144         \$         17,861         \$           12,211         \$         12,211         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,9,854         \$         \$         \$           49,854         \$         \$         \$           13,823         \$         7,251         \$           18,129         \$         \$         \$           124,045         \$         \$         \$           129,849&lt;</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         1,324,835           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,370,908         \$         \$           1,370,905         \$         <td< td=""><td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,393,500         \$         \$         \$           1,393,500         \$         \$         \$           1,303,500         \$         \$         \$           1,360         \$         \$         \$           14,2</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,344,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           568,679         \$         1,414,402         \$           3,136         \$         \$         \$           1,414,402         \$         33,136         \$           568,670         \$         42,406         \$           52,131         \$         47,107         \$           14,454         \$         7,583         \$           18,957         \$         12,9711         \$           208,978         \$         208,978         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         509,290         \$         57,723         \$         43,042         \$         52,913         \$         47,814         \$         14,671         \$         7,696         \$         19,241         \$         131,656         \$         212,113         \$         \$         12,113         \$         \$         \$         14,671         \$         \$         \$         \$         \$         \$         131,656         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,457,152         \$         \$         \$           58,589         \$         43,688         \$           53,706         \$         \$         48,531         \$           19,530         \$         \$         \$         \$           133,631         \$         \$         <t< td=""><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$</td></t<></td></td<><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,874,387         \$         4,926,615         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           35,253         \$         60,360         \$           45,008         \$         55,330         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           20,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           56,1265         \$         \$         \$           540,541         \$         \$         \$           612,655         \$         \$         \$           50,748         \$         \$         \$           50,748         \$         \$         \$           20,422         \$         \$         \$           139,735         \$         22,5129         \$  <!--</td--><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$        
2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$</td><td>30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93</td></td></td></tr> <tr><td>AAPS Debt<br/>Total School Revenue<br/>Total Local Revenue<br/>Total Local Revenue<br/>Total Local Revenue<br/>Total Revenue</td><td>Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme</td><td>0.5000<br/>2.50%<br/>2.50%<br/>2.50%<br/>2.50%<br/>te<br/>2.525726<br/>te<br/>6.0000<br/>24.0000<br/>24.0000<br/>24.0000<br/>te<br/>14.9225<br/>0.3496<br/>5.2938<br/>0.66<br/>0.4474<br/>0.555<br/>0.497<br/>0.1525<br/>0.087<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.049<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.000<br/>0.1525<br/>0.000<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.049<br/>0.05<br/>0.000<br/>0.1525<br/>0.048<br/>0.05<br/>0.000<br/>0.1525<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.0000<br/>0.000<br/>0.0000<br/>0</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>- \$<br/>- \$<br/>- \$<br/>- \$<br/>2038<br/>- \$<br/>170,804,370 \$<br/>85,402,185 \$<br/>85,402,185 \$<br/>1,742,205 \$<br/>2,440,162 \$<br/>4,182,367 \$<br/>1,742,205 \$<br/>1,742,205</td><td>4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$</td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$</td><td>26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$         \$         \$         \$      
  \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           13,631         \$         \$         \$           92,766         \$         \$         \$</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           3,4,650         \$         \$           59,4683         \$         \$           44,343         \$         \$           59,468         \$         \$           44,343         \$         \$           59,468         \$         \$           15,115         \$         \$           19,823         \$         \$           136,636         \$         \$           136,636         \$         \$           218,524         \$         \$           94,157         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,5,572         \$         \$         \$         \$           20,422         \$         \$         \$         \$           225,129</td><td>79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           20,114,257         \$         2,961,265         \$           2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         62,184         \$           1,546,568         \$         36,233         \$         548,650         \$           5,1,509         \$         1,5,805         \$         \$         5,7,002         \$           1,5,805         \$         1,5,805         \$         8,291         \$         20,728         \$           1,5,805         \$         8,291         \$         20,728         \$         141,831         \$         228,506         \$         9,8458         \$</td><td>30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           631,16           1,514,80           2,145,97           631,16           1,569,76           36,77           556,87           63,11           47,06           57,85           52,28           16,04           8,41           21,03           143,95           231,139           99,93</td></tr> <tr><td>Total School Revenue Total School Revenue Total Local Revenue Total Local Revenue Total Local Revenue Total Revenu</td><td>Plan Year<br/>Revenue Year<br/>*Base Taxable Value<br/>Annual Value Additions<br/>Cumulative Value Additions<br/>Estimated New TV<br/>Incremental Difference (New TV - Base TV)<br/>Millage Ra<br/>45.65%<br/>Millage Ra<br/>54.35%<br/>Millage Ra<br/>54.35%<br/>Millage
Ra<br/>54.35%</td><td>te<br/>24.0000<br/>te<br/>28.5726<br/>te<br/>52.5726<br/>te<br/>52.5726<br/>te<br/>52.5726<br/>te<br/>6.0000<br/>24.0000<br/>te<br/>14.9225<br/>0.3496<br/>5.2938<br/>0.64<br/>5.2938<br/>0.64<br/>5.2938<br/>0.4474<br/>0.555<br/>0.3496<br/>5.2938<br/>0.0474<br/>0.555<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.1525<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0475<br/>0.0475<br/>0.057<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0474<br/>0.055<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.055<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.055<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.0475<br/>0.047500000000000000000000</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>-         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$</td><td>4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       2,476,765       \$         4,245,103       \$       \$       \$         1,768,338       \$       1,248,238       \$         1,768,338       \$       \$       \$         1,248,238       \$       \$       \$         1,293,530       \$       \$       \$         30,304       \$       \$       \$         458,884       \$       \$       \$         13,219       \$       \$       \$         13,219       \$       \$       \$         19,119       \$       \$       \$         2,393,852       \$       \$       \$</td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$  </td><td>26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$           <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916    
    \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         &lt;</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>631,17<br/>1,569,76<br/>3,677<br/>556,87<br/>63,17<br/>47,06<br/>57,88<br/>5,228<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04</td></td></td<></td></tr> <tr><td>iotal School Revenue         iotal School Revenue         iotal Local Revenue         iotal Accel Revenue         iotal Revenue         iotal Revenue         iotal Revenue         iotal Revenue         iotal Capture         ichool Operating Tax         ocal Capture         iotal Operating Capture         ioty Operating Capture</td><td>Plan Year<br/>Revenue Year<br/>*Base Taxable Value<br/>Annual Value Additions<br/>Cumulative Value Additions<br/>Estimated New TV<br/>Incremental Difference (New TV - Base TV)<br/>Millage Ra<br/>45.65%<br/>Millage
Ra<br/>54.35%<br/>Millage Ra<br/>54.35%<br/>Millage Ra<br/>54.35%</td><td>0.5000<br/>2.50%<br/>2.50%<br/>2.50%<br/>2.50%<br/>te<br/>2.525726<br/>te<br/>6.0000<br/>24.0000<br/>24.0000<br/>24.0000<br/>te<br/>14.9225<br/>0.3496<br/>5.2938<br/>0.66<br/>0.4474<br/>0.555<br/>0.497<br/>0.1525<br/>0.087<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.049<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.000<br/>0.1525<br/>0.000<br/>0.1525<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.0497<br/>0.1525<br/>0.048<br/>0.05<br/>0.049<br/>0.05<br/>0.000<br/>0.1525<br/>0.048<br/>0.05<br/>0.000<br/>0.1525<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.1525<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.000<br/>0.0000<br/>0.000<br/>0.0000<br/>0</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>- \$<br/>- \$<br/>- \$<br/>- \$<br/>2038<br/>- \$<br/>170,804,370 \$<br/>85,402,185 \$<br/>85,402,185 \$<br/>1,742,205 \$<br/>2,440,162 \$<br/>4,182,367 \$<br/>1,742,205 \$<br/>1,742,205</td><td>4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$</td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$</td><td>26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$        
\$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           13,631         \$         \$         \$           92,766         \$         \$         \$</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           44,343         \$         \$           54,6512         \$         \$           49,259         \$         \$           15,115         \$         \$           19,823         \$         \$           135,636         \$         \$           94,157         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,5,572         \$         \$         \$         \$           20,422         \$         \$         \$         \$           225,129</td><td>79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           20,114,257         \$         2,961,265         \$           2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         62,184         \$           1,546,568         \$         36,233         \$         548,650         \$           5,1,509         \$         1,5,805         \$         \$         5,7,002         \$           1,5,805         \$         1,5,805         \$         8,291         \$         20,728         \$           1,5,805         \$         8,291         \$         20,728         \$         141,831         \$         228,506         \$         9,8458         \$</td><td>30           2052           210,389,263           105,194,633           105,194,633           2,145,970           3,005,684           5,151,653           631,164           1,569,765           36,770           556,877           63,116           47,064           57,855           52,283           16,044           8,410           21,033           99,933           2,905,065</td></tr> <tr><td>AAPS Debt<br/>otal School Revenue<br/>otal Local Revenue<br/>otal Local Revenue<br/>otal Capture<br/>tate Education Tax (SET)<br/>chool Operating Tax<br/>ocal Capture<br/>enior<br/>ounty Allocated<br/>ransit<br/>ging<br/>AOE<br/>iispatch<br/>escue<br/>reterans<br/>eritage Trail<br/>ibrary<br/>SD<br/>AAPS Sinking Fund<br/>ocal Capture<br/>OTAL</td><td>Plan Year<br/>Revenue Year<br/>*Base Taxable Value<br/>Annual Value Additions<br/>Cumulative Value Additions<br/>Estimated New TV<br/>Incremental Difference (New TV - Base TV)<br/>Millage Ra<br/>45.65%<br/>Millage Ra<br/>54.35%<br/>Millage Ra<br/>54.35%<br/>Millage Ra<br/>54.35%</td><td>0.5000 <u>\$</u><br/>2.50%<br/>2.50%<br/>2.50%<br/>te<br/>2.52%<br/>te<br/>52.5726<br/>te<br/>52.5726<br/>te<br/>14.9225<br/>0.3496<br/>5.2938<br/>0.66<br/>0.4474<br/>0.3496<br/>5.2938<br/>0.66<br/>0.4474<br/>0.555<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.955<br/>0.497<br/>0.955<br/>0.497<br/>0.955<br/>0.497<br/>0.955<br/>0.955<br/>0.497<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>-         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$</td><td>4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       2,476,765       \$         4,245,103       \$       \$       \$         1,768,338       \$       1,248,238       \$         1,768,338       \$       \$       \$         1,248,238       \$       \$       \$         1,293,530       \$       \$       \$         30,304       \$       \$       \$         458,884       \$       \$       \$         13,219       \$       \$       \$         13,219       \$       \$       \$         19,119       \$       \$       \$         2,393,852       \$       \$  
    \$</td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$  </td><td>26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$           <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         &lt;</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$  
        2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117           47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065</td></td></td<></td></tr> <tr><td>MAPS Debt</td><td>Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme</td><td>0.5000 <u>\$</u><br/>2.50%<br/>2.50%<br/>2.50%<br/>te<br/>2.52%<br/>te<br/>52.5726<br/>te<br/>52.5726<br/>te<br/>14.9225<br/>0.3496<br/>5.2938<br/>0.66<br/>0.4474<br/>0.3496<br/>5.2938<br/>0.66<br/>0.4474<br/>0.555<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.1525<br/>0.497<br/>0.955<br/>0.497<br/>0.955<br/>0.497<br/>0.955<br/>0.497<br/>0.955<br/>0.955<br/>0.497<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955<br/>0.955</td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>-         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$</td><td>4,563         \$           8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           520,099         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,293,530         \$         \$           30,304         \$         \$           4,58,884         \$         \$           5,20,100         \$         \$           38,782         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,8,626         \$         \$           2,393,852         \$         \$           4,162,190         \$         \$  </td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$  </td><td>26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$</td><td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$        
7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$           <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$           1,364,878         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           50,870         \$         42,406         \$         \$           52,131         \$         \$         \$         \$           14,454         \$         7,583         \$         \$           1208,978         \$         \$         \$         \$           90,044         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657<td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td></td></td></td<></td></tr> <tr><td>VAPS Debt  Fotal School Revenue  Fotal Local Revenue  Fotal Local Revenue  Fotal Local Revenue  Fotal Revenue  School Capture  School Operating Tax  School Operating Tax  Local Capture  City Operating Senior  County Allocated  Fransit  Aging  MOE  Dispatch Rescue  Veterans  Heritage Trail  Jbrary  SD  WAPS Sinking Fund  Local Capture  TOTAL  Non-Capturable Millages</td><td>Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme</td><td>0.5000 \$ <ul> <li>2.50%</li> <li>2.50%</li> <li>2.50%</li> <li>24.0000</li> <li>28.5726</li> <li>28.5726</li> <li>52.5726</li> <li>52.5726</li> <li>52.5726</li> <li>18.0000</li> <li>24.0000</li> <li>18.0000</li> <li>24.0000</li> <li>18.0000</li> <li>24.0000</li> <li>14.9225</li> <li>0.3496</li> <li>5.2938</li> <li>0.6</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.02</li> <li>1.3685</li> <li>2.2048</li> <li>0.95</li> <li>27.6161</li> <li>te</li> <li>51.6161</li>
</ul></td><td>-</td><td>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$<br/>\$</td><td>-         \$           -         \$           -         \$           2038         -           -         \$           170,804,370         \$           \$\$5,402,185         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,229,791         \$           1,274,414         \$           29,857         \$           452,102         \$           512,413         \$           4,274,414         \$           29,857         \$           44,245         \$           13,024         \$           6,832         \$           17,080         \$           116,873         \$           188,295         \$           81,132         \$           2,358,475         \$</td><td>4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       \$         2,476,765       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,248,238       \$       \$         3,0,304       \$       \$         4,58,884       \$       \$         5,010       \$       \$         4,3,082       \$       \$         1,3,219       \$       \$         6,935       \$       \$         1,3,219       \$       \$         2,393,852       \$       \$         4,162,190       \$       \$</td><td>17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,314,7         \$         \$           13,417         \$         \$           13,986         \$         \$           13,986         \$         \$           2,429,760         \$         \$      4,224,623         \$         \$     <td>26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         33,220         \$           1,332,627         \$         31,220         \$         \$           1,332,627         \$         33,582         \$         39,954         \$           4,384         \$         13,619         \$         7,144         \$         17,861         \$           12,22,11         \$         196,896         \$<td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$           1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$   
       4,688,676&lt;</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$</td><td>2052<br/>-<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970</td></td></td></tr> | 26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           189,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,285,966         \$         \$           1,821,786         \$         \$           1,332,627         \$         \$           31,220         \$         472,753         \$           535,812         \$         \$         39,954         \$           49,117         \$         44,384         \$         \$           13,619         \$         7,144         \$         \$   
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,439,012         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         \$         40,554         \$           40,554         \$         40,554         \$         \$           13,823         \$         \$         \$         7,251         \$           18,129         \$   
   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,324,835         \$         1,324,835           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           48,002         \$         \$           1,372,906         \$         \$           44,030         \$         \$           14,030         \$         \$           7,3600         \$         \$           18,400         \$         \$ </td <td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           44,348         \$         \$           56,029         \$         \$           41,779         \$         \$           51,360         \$         \$           46,411         \$         \$           14,241         \$         \$</td> <td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           501,763         \$         \$         \$           501,763         \$         \$         \$           42,406         \$         \$         \$           52,131         \$         \$         7,583         \$           14,454         \$         \$         7,583         \$           18,957         \$         \$         \$         \$</td> <td>73,602         \$           2046         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$   
       1,385,351         \$         \$           1,365,351         \$         \$           509,290         \$         \$           57,723         \$         \$           43,042         \$         \$           47,814         \$         \$           47,814         \$         \$           96,204,929         \$         \$</td> <td>74,706         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         4,782,077           585,888         \$         1,406,131           1,992,019         \$         \$           1,406,131         \$         \$           34,138         \$         \$           516,929         \$         \$           43,688         \$         3,706           48,531         \$         \$           7,812         \$         \$</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           5,94,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           524,683         \$         \$           54,512         \$         \$           49,259         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$         2,052,228         \$         \$         603,596         \$           1,501,195         \$         35,170         \$         \$         \$         \$           1,501,195         \$         35,2553         \$         60,360         \$         \$           45,008         \$         55,330         \$         49,998         \$         \$           15,341         \$         \$         8,8048         \$         \$         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,0917,503         \$         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           35,697         \$         \$         \$           540,541         \$         \$         \$           45,683         \$         \$         \$           55,160         \$         \$         \$           50,748         \$         \$         \$           15,572         \$         \$         \$           8,169         \$         20,422         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,509         \$         15,805         \$           8,291         \$         20,728         \$</td> <td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06<br/>57,85<br/>52,28<br/>16,04<br/>8,41<br/>21,03<br/>143,95<br/>1,252<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>16,04<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,2</td> | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           44,348         \$         \$           56,029         \$         \$           41,779         \$         \$           51,360         \$         \$           46,411         \$         \$           14,241         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779      
  \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           501,763         \$         \$         \$           501,763         \$         \$         \$           42,406         \$         \$         \$           52,131         \$         \$         7,583         \$           14,454         \$         \$         7,583         \$           18,957         \$         \$         \$         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,385,351         \$         \$           1,365,351         \$         \$           509,290         \$         \$           57,723         \$         \$           43,042         \$         \$           47,814         \$         \$           47,814         \$         \$           96,204,929         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         4,782,077           585,888         \$         1,406,131           1,992,019         \$         \$           1,406,131         \$         \$           34,138         \$         \$           516,929         \$         \$           43,688         \$         3,706           48,531         \$         \$           7,812         \$         \$  | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           5,94,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           524,683         \$         \$           54,512         \$         \$           49,259         \$  
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$         2,052,228         \$         \$         603,596         \$           1,501,195         \$         35,170         \$         \$         \$         \$           1,501,195         \$         35,2553         \$         60,360         \$         \$           45,008         \$         55,330         \$         49,998         \$         \$           15,341         \$         \$         8,8048         \$         \$         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,0917,503         \$         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           35,697         \$         \$         \$           540,541         \$         \$         \$           45,683         \$         \$         \$           55,160         \$         \$         \$           50,748         \$         \$         \$           15,572         \$         \$         \$           8,169         \$         20,422         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,509         \$         15,805         \$           8,291         \$         20,728         \$   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,85<br>52,28<br>16,04<br>8,41<br>21,03<br>143,95<br>1,252<br>16,04<br>1,212<br>16,04<br>1,212<br>16,04<br>16,04<br>1,212<br>16,04<br>1,212<br>16,04<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,2 | iotal School Revenue<br>iotal School Revenue<br>iotal Local Revenue<br>iotal Local Revenue<br>iotal Revenue<br>iota | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>School Total<br>Millage Ra | 0.5000       \$         2.50%       \$         2.50%       \$         24.0000       \$         28.5726       \$         te       \$         52.5726       \$         te       \$         6.0000       \$         18.0000       \$         24.0000       \$         18.0000       \$         14.9225       \$         0.3496       \$         5.2938       \$         0.4474       \$ 
       0.55       \$         0.0477       \$         0.1525       \$         0.08       \$         0.22       \$         1.3685       \$         2.2048       \$         0.95       \$ | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | - \$<br>- \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 | 4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$ | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23 | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713 | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$ | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           44,531         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           135,294 | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           3,4,650         \$         \$           59,4683         \$         \$           44,343         \$         \$           59,468         \$         \$           44,343         \$         \$           59,468         \$         \$           15,115         \$         \$           19,823         \$         \$           136,636         \$         \$           136,636         \$         \$           218,524         \$         \$           94,157         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$     
   15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           15,572         \$         8,169         \$           20,422         \$         \$         39,735         \$           225,129         \$         225,129         \$         97,003         \$ | 79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           207,280,061         \$         \$         103,640,031         \$           201,14,257         \$         \$         2,961,265         \$           5,075,522         \$         \$         1,492,416         \$           2,114,257         \$         \$         36,233         \$           548,650         \$         36,233         \$         \$           548,650         \$         36,233         \$         \$           51,509         \$         15,805         \$         \$           15,805         \$         8,291         \$         20,728         \$           141,831         \$         228,506         \$         98,458         \$ | <b>30</b><br>2052 -<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,88<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,88<br>52,28<br>16,04<br>8,41<br>21,03<br>143,95<br>231,93<br>231,93<br>231,93 | AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33% | te<br>2.50%<br>2.50%<br>2.50%<br>te<br>28.5726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6<br>0.497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497 | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | - \$<br>- \$<br>- \$<br>- \$<br>10,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,229,791 \$<br>1,224,414 \$<br>29,857 \$<br>1,274,414 \$<br>29,857 \$<br>1,224,205 \$<br>1,274,414 \$<br>29,857 \$<br>1,224,205 \$<br>1,274,414 \$<br>29,857 \$<br>1,242,205 \$<br>1,274,414 \$<br>29,857 \$<br>1,242,205 \$<br>1,242,205 \$<br>1,242,205 \$<br>1,242,413 \$<br>1,242,414 \$<br>2,452,102 \$<br>5,12,413 \$<br>1,242,414 \$<br>2,452,102 \$<br>5,12,413 \$<br>1,242,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,242,413 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,242,413 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,242,413 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,242,413 \$<br>1,242,413 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,242,413 \$<br>1,242,413 \$<br>1,242,413 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,244,414 \$<br>2,9,857 \$<br>1,242,413 \$<br>1,242,414 | 4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$ | 17,587         \$           18         -         -           2040         -         \$           175,966,932         \$         -           87,983,466         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,794,863         \$         -           1,266,962         \$         -           1,312,933         \$         -           30,759         \$         -           1,312,933         \$         -           30,759         \$         -           1,312,933         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         -           30,759         \$         - <tr td=""></tr> | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,322,627         \$         31,220         \$           472,753         \$         \$         \$           535,822         \$         39,954         \$           49,117         \$         \$         \$           7,144         \$         17,861         \$           12,211         \$         12,211         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,9,854         \$         \$         \$           49,854         \$         \$         \$           13,823         \$         7,251         \$           18,129         \$         \$         \$           124,045         \$         \$         \$           129,849< | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         1,324,835           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,370,908         \$         \$           1,370,905         \$ <td< td=""><td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,393,500         \$         \$         \$           1,393,500         \$         \$         \$           1,303,500         \$         \$         \$           1,360         \$         \$         \$           14,2</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,344,878         \$ 
       1,933,577         \$           1,414,402         \$         33,136         \$           568,679         \$         1,414,402         \$           3,136         \$         \$         \$           1,414,402         \$         33,136         \$           568,670         \$         42,406         \$           52,131         \$         47,107         \$           14,454         \$         7,583         \$           18,957         \$         12,9711         \$           208,978         \$         208,978         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         509,290         \$         57,723         \$         43,042         \$         52,913         \$         47,814         \$         14,671         \$         7,696         \$         19,241         \$         131,656         \$         212,113         \$         \$         12,113         \$         \$         \$         14,671         \$         \$         \$         \$         \$         \$         131,656         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,457,152         \$         \$         \$           58,589         \$         43,688         \$           53,706         \$         \$         48,531         \$           19,530         \$         \$         \$         \$           133,631         \$         \$         <t< td=""><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$</td></t<></td></td<> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,874,387         \$         4,926,615         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           35,253         \$         60,360         \$           45,008         \$         55,330         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           20,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           56,1265         \$         \$         \$           540,541         \$         \$         \$           612,655         \$         \$         \$           50,748         \$         \$         \$           50,748         \$         \$         \$           20,422         \$         \$         \$           139,735         \$         22,5129         \$  <!--</td--><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$</td><td>30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93</td></td> | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,393,500         \$         \$         \$           1,393,500         \$         \$         \$           1,303,500         \$         \$         \$           1,360         \$         \$         \$           14,2 | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,344,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           568,679         \$         1,414,402         \$           3,136         \$         \$         \$           1,414,402         \$         33,136         \$           568,670         \$         42,406         \$           52,131         \$         47,107         \$           14,454         \$         7,583         \$           18,957         \$         12,9711         \$           208,978         \$         208,978         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         509,290         \$         57,723         \$         43,042         \$         52,913         \$         47,814         \$         14,671         \$         7,696         \$         19,241         \$         131,656         \$         212,113         \$         \$         12,113         \$         \$         \$         14,671         \$         \$         \$         \$         \$         \$         131,656         \$     
   \$ | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,457,152         \$         \$         \$           58,589         \$         43,688         \$           53,706         \$         \$         48,531         \$           19,530         \$         \$         \$         \$           133,631         \$         \$ <t< td=""><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$</td></t<> | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,874,387         \$         4,926,615         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           35,253         \$         60,360         \$           45,008         \$         55,330         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           20,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           56,1265         \$         \$         \$           540,541         \$         \$         \$           612,655         \$         \$         \$           50,748         \$         \$         \$           50,748         \$         \$         \$           20,422         \$         \$         \$           139,735         \$         22,5129         \$ </td <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$</td> <td>30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93</td> | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$ | 30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93 | AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total Revenue | Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme |
0.5000<br>2.50%<br>2.50%<br>2.50%<br>2.50%<br>te<br>2.525726<br>te<br>6.0000<br>24.0000<br>24.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.087<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.049<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.049<br>0.05<br>0.000<br>0.1525<br>0.048<br>0.05<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.0000<br>0.000<br>0.0000<br>0 | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | - \$<br>- \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 | 4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$ | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23 | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713 | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$ | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$       
 \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           13,631         \$         \$         \$           92,766         \$         \$         \$ | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           3,4,650         \$         \$           59,4683         \$         \$           44,343         \$         \$           59,468         \$         \$           44,343         \$         \$           59,468         \$         \$           15,115         \$         \$           19,823         \$         \$           136,636         \$         \$           136,636         \$         \$           218,524         \$         \$           94,157         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,5,572         \$         \$         \$         \$           20,422         \$         \$         \$         \$           225,129 | 79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           20,114,257         \$         2,961,265         \$           2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         62,184         \$           1,546,568         \$         36,233         \$         548,650         \$           5,1,509         \$         1,5,805         \$         \$         5,7,002         \$           1,5,805         \$         1,5,805         \$         8,291         \$         20,728         \$           1,5,805         \$         8,291         \$         20,728         \$         141,831         \$         228,506         \$         9,8458         \$ | 30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           631,16           1,514,80           2,145,97           631,16           1,569,76           36,77           556,87           63,11           47,06           57,85           52,28           16,04           8,41           21,03           143,95           231,139           99,93 | Total School Revenue Total School Revenue Total Local Revenue Total Local Revenue Total Local Revenue Total Revenu | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35% | te<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>6.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.64<br>5.2938<br>0.64<br>5.2938<br>0.4474<br>0.555<br>0.3496<br>5.2938<br>0.0474<br>0.555<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0475<br>0.0475<br>0.057<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.055<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.055<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.047500000000000000000000 | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | -         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$ | 4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       2,476,765       \$         4,245,103       \$       \$       \$         1,768,338       \$       1,248,238       \$         1,768,338       \$       \$       \$         1,248,238       \$       \$       \$         1,293,530       \$       \$       \$         30,304       \$       \$       \$         458,884       \$       \$       \$         13,219       \$       \$       \$         13,219       \$       \$       \$         19,119       \$       \$       \$         2,393,852       \$       \$       \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$        
\$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$ | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$ <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         &lt;</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$        
\$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>631,17<br/>1,569,76<br/>3,677<br/>556,87<br/>63,17<br/>47,06<br/>57,88<br/>5,228<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04</td></td></td<> | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$ | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         < | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$ </td <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$       
 \$           135,636         \$         \$           2,737,107         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td> <td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>631,17<br/>1,569,76<br/>3,677<br/>556,87<br/>63,17<br/>47,06<br/>57,88<br/>5,228<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04</td> | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294 | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$ | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$ |
80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>631,17<br>1,569,76<br>3,677<br>556,87<br>63,17<br>47,06<br>57,88<br>5,228<br>16,04<br>8,41<br>2,103<br>16,04<br>8,41<br>2,103<br>16,04<br>8,41<br>2,103<br>16,04<br>8,41<br>2,103<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04 | iotal School Revenue         iotal School Revenue         iotal Local Revenue         iotal Accel Revenue         iotal Revenue         iotal Revenue         iotal Revenue         iotal Revenue         iotal Capture         ichool Operating Tax         ocal Capture         iotal Operating Capture         ioty Operating Capture | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35% | 0.5000<br>2.50%<br>2.50%<br>2.50%<br>2.50%<br>te<br>2.525726<br>te<br>6.0000<br>24.0000<br>24.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.087<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.049<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.049<br>0.05<br>0.000<br>0.1525<br>0.048<br>0.05<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.0000<br>0.000<br>0.0000<br>0 | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | - \$<br>- \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205 | 4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$ | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23 | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906     
   \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713 | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$ | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           13,631         \$         \$         \$           92,766         \$         \$         \$ | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           44,343         \$         \$           54,6512         \$         \$           49,259         \$         \$           15,115         \$         \$           19,823         \$         \$           135,636         \$         \$           94,157         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,5,572         \$         \$         \$         \$           20,422         \$         \$         \$         \$           225,129 | 79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           20,114,257         \$         2,961,265         \$           2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         62,184         \$           1,546,568         \$         36,233         \$         548,650         \$           5,1,509         \$         1,5,805         \$         \$         5,7,002         \$           1,5,805         \$         1,5,805         \$         8,291         \$         20,728         \$           1,5,805         \$         8,291         \$         20,728         \$         141,831         \$         228,506         \$         9,8458         \$ | 30           2052           210,389,263           105,194,633           105,194,633           2,145,970           3,005,684           5,151,653           631,164           1,569,765           36,770           556,877           63,116           47,064           57,855           52,283           16,044           8,410           21,033           99,933           2,905,065 | AAPS Debt<br>otal School Revenue<br>otal Local Revenue<br>otal Local Revenue<br>otal Capture<br>tate Education Tax (SET)<br>chool Operating Tax<br>ocal Capture<br>enior<br>ounty Allocated<br>ransit<br>ging<br>AOE<br>iispatch<br>escue<br>reterans<br>eritage Trail<br>ibrary<br>SD<br>AAPS Sinking Fund<br>ocal Capture<br>OTAL | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35% | 0.5000
<u>\$</u><br>2.50%<br>2.50%<br>2.50%<br>te<br>2.52%<br>te<br>52.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.955<br>0.497<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955 | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | -         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$ | 4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       2,476,765       \$         4,245,103       \$       \$       \$         1,768,338       \$       1,248,238       \$         1,768,338       \$       \$       \$         1,248,238       \$       \$       \$         1,293,530       \$       \$       \$         30,304       \$       \$       \$         458,884       \$       \$       \$         13,219       \$       \$       \$         13,219       \$       \$       \$         19,119       \$       \$       \$         2,393,852       \$       \$       \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$ | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$ <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$  
      \$         \$         \$         \$           1,414,402         \$         &lt;</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117           47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065</td></td></td<> | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$ | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         < | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$      
    50,77,230         \$         \$         \$         \$         \$           1,435,618         \$ </td <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td> <td>80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117           47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065</td> | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294 | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$ | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$ | 80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117           47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065 | MAPS Debt | Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme | 0.5000
<u>\$</u><br>2.50%<br>2.50%<br>2.50%<br>te<br>2.52%<br>te<br>52.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.955<br>0.497<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955 | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | -         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$ | 4,563         \$           8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           520,099         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,293,530         \$         \$           30,304         \$         \$           4,58,884         \$         \$           5,20,100         \$         \$           38,782         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,8,626         \$         \$           2,393,852         \$         \$           4,162,190         \$         \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$ | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$ | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$ <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         \$           1,933,577         \$         \$       
 \$         \$           1,364,878         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           50,870         \$         42,406         \$         \$           52,131         \$         \$         \$         \$           14,454         \$         7,583         \$         \$           1208,978         \$         \$         \$         \$           90,044         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657<td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td></td></td></td<> | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$ | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$           1,364,878         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           50,870         \$         42,406         \$         \$           52,131         \$         \$         \$         \$           14,454         \$         7,583         \$         \$           1208,978         \$         \$         \$         \$           90,044         \$         \$         \$         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$         \$         \$         \$         \$         \$         \$       
 \$         \$ </td <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657<td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td></td> | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657 <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td> <td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td> | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468        
\$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$ | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$ | 80,480<br>30<br>2052<br>210,389,262<br>105,194,631<br>105,194,631<br>2,145,970<br>3,005,684<br>5,151,655<br>631,168<br>1,514,803<br>2,145,970<br>1,569,767<br>36,776<br>556,879<br>63,117<br>47,064<br>57,857<br>52,282<br>16,042<br>8,416<br>21,039<br>9,935<br>2,905,065<br>5,051,036 | VAPS Debt  Fotal School Revenue  Fotal Local Revenue  Fotal Local Revenue  Fotal Local Revenue  Fotal Revenue  School Capture  School Operating Tax  School Operating Tax  Local Capture  City Operating Senior  County Allocated  Fransit  Aging  MOE  Dispatch Rescue  Veterans  Heritage Trail  Jbrary  SD  WAPS Sinking Fund  Local Capture  TOTAL  Non-Capturable Millages | Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme | 0.5000 \$ <ul> <li>2.50%</li> <li>2.50%</li> <li>2.50%</li> <li>24.0000</li> <li>28.5726</li> <li>28.5726</li> <li>52.5726</li> <li>52.5726</li> <li>52.5726</li> <li>18.0000</li> <li>24.0000</li> <li>18.0000</li> <li>24.0000</li> <li>18.0000</li> <li>24.0000</li> <li>14.9225</li> <li>0.3496</li> <li>5.2938</li> <li>0.6</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.02</li> <li>1.3685</li> <li>2.2048</li> <li>0.95</li> <li>27.6161</li> <li>te</li> <li>51.6161</li> </ul> | - | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | -         \$           -         \$           -         \$           2038         -           -         \$           170,804,370         \$           \$\$5,402,185         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,229,791         \$           1,274,414         \$           29,857         \$           452,102         \$           512,413         \$           4,274,414         \$           29,857         \$           44,245         \$           13,024         \$           6,832         \$           17,080         \$           116,873         \$           188,295         \$           81,132         \$           2,358,475         \$ | 4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       \$         2,476,765       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,248,238       \$       \$         3,0,304       \$       \$         4,58,884       \$       \$         5,010       \$       \$         4,3,082       \$       \$         1,3,219       \$       \$         6,935       \$       \$         1,3,219       \$       \$         2,393,852       \$       \$         4,162,190       \$       \$ | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,314,7         \$         \$           13,417         \$         \$           13,986         \$         \$           13,986         \$         \$           2,429,760         \$         \$      4,224,623         \$         \$ <td>26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         33,220         \$           1,332,627         \$         31,220         \$         \$           1,332,627         \$         33,582         \$         39,954         \$           4,384         \$         13,619         \$         7,144         \$         17,861         \$           12,22,11         \$         196,896         \$<td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$   
       1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$           4,688,676&lt;</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$</td><td>2052<br/>-<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970</td></td> | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         33,220         \$           1,332,627         \$         31,220         \$         \$           1,332,627         \$         33,582         \$         39,954         \$           4,384         \$         13,619         \$         7,144         \$         17,861         \$           12,22,11         \$         196,896         \$ <td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$</td> <td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$
        \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$</td> <td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$           1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$</td> <td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$</td> <td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$</td> <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$           4,688,676&lt;</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$</td> <td>2052<br/>-<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970</td> | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$ | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$       
 \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$ | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$           1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$ | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$ | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$           4,688,676< | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$ | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$ | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$ | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$ | 2052<br>-<br>210,389,262<br>105,194,631<br>105,194,631<br>2,145,970 |
| 26,579         \$           19         -         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           178,606,436         \$         \$           189,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,285,966         \$         \$           1,821,786         \$         \$           1,332,627         \$         \$           31,220         \$         472,753         \$           535,812         \$         \$         39,954         \$           49,117         \$         44,384         \$         \$           13,619         \$         7,144         \$         \$  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,439,012         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         \$         40,554         \$           40,554         \$         40,554         \$         \$           13,823         \$         \$         \$         7,251         \$           18,129         \$  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           1,876,849         \$         \$           1,324,835         \$         1,324,835           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           48,002         \$         \$           1,372,906         \$         \$           44,030         \$         \$           14,030         \$         \$           7,3600         \$         \$           18,400         \$         \$ </td <td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           44,348         \$         \$           56,029         \$         \$           41,779         \$         \$           51,360         \$         \$           46,411         \$         \$           14,241         \$         \$</td> <td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           501,763         \$         \$         \$           501,763         \$         \$         \$           42,406         \$         \$         \$           52,131         \$         \$         7,583         \$           14,454         \$         \$         7,583         \$           18,957         \$         \$         \$         \$</td> <td>73,602         \$           2046         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,385,351         \$         \$           1,365,351         \$         \$           509,290         \$         \$           57,723         \$         \$           43,042         \$         \$           47,814         \$         \$           47,814         \$         \$           96,204,929         \$         \$</td> <td>74,706         \$           2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         4,782,077           585,888         \$         1,406,131           1,992,019         \$         \$           1,406,131         \$         \$           34,138         \$         \$           516,929         \$         \$           43,688         \$         3,706           48,531         \$         \$           7,812         \$         \$</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           5,94,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           524,683         \$         \$           54,512         \$         \$           49,259         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$        
2,052,228         \$         \$         603,596         \$           1,501,195         \$         35,170         \$         \$         \$         \$           1,501,195         \$         35,2553         \$         60,360         \$         \$           45,008         \$         55,330         \$         49,998         \$         \$           15,341         \$         \$         8,8048         \$         \$         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,0917,503         \$         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           35,697         \$         \$         \$           540,541         \$         \$         \$           45,683         \$         \$         \$           55,160         \$         \$         \$           50,748         \$         \$         \$           15,572         \$         \$         \$           8,169         \$         20,422         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,509         \$         15,805         \$           8,291         \$         20,728         \$</td> <td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>1,569,76<br/>36,77<br/>556,87<br/>63,11<br/>47,06<br/>57,85<br/>52,28<br/>16,04<br/>8,41<br/>21,03<br/>143,95<br/>1,252<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>16,04<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>16,04<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,212<br/>1,2</td> | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           44,348         \$         \$           56,029         \$         \$           41,779         \$         \$           51,360         \$         \$           46,411         \$         \$           14,241         \$         \$ | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         \$         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         \$           1,933,577         \$         \$         \$           1,364,878         \$         \$         \$           1,933,577         \$         \$         \$           568,699         \$         \$         \$           1,933,577         \$         \$         \$           501,763         \$         \$         \$           501,763         \$         \$         \$           42,406         \$         \$         \$           52,131         \$         \$         7,583         \$           14,454         \$         \$         7,583         \$           18,957         \$         \$         \$         \$ | 73,602         \$           2046         -         \$           192,409,857         \$         \$           96,204,929         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,962,581         \$         \$           1,385,351         \$         \$           1,365,351         \$         \$           509,290         \$         \$           57,723         \$         \$           43,042         \$         \$           47,814         \$         \$           47,814         \$         \$           96,204,929         \$         \$  | 74,706         \$        
  2047         -         \$           195,296,005         \$         \$           97,648,002         \$         \$           1,992,019         \$         \$           2,790,057         \$         4,782,077           585,888         \$         1,406,131           1,992,019         \$         \$           1,406,131         \$         \$           34,138         \$         \$           516,929         \$         \$           43,688         \$         3,706           48,531         \$         \$           7,812         \$         \$  | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           5,94,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           524,683         \$         \$           54,512         \$         \$           49,259         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$         1,448,632         \$           2,052,228         \$         2,052,228         \$         \$         603,596         \$           1,501,195         \$         35,170         \$         \$         \$         \$           1,501,195         \$         35,2553         \$         60,360         \$         \$           45,008         \$         55,330         \$         49,998         \$         \$           15,341         \$         \$         8,8048         \$         \$         \$  
  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         102,108,405         \$           102,108,405         \$         102,108,405         \$           2,083,011         \$         \$         \$           2,0917,503         \$         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           35,697         \$         \$         \$           540,541         \$         \$         \$           45,683         \$         \$         \$           55,160         \$         \$         \$           50,748         \$         \$         \$           15,572         \$         \$         \$           8,169         \$         20,422         \$   
  | 79,291         \$           2051         -         \$          
207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           1,546,568         \$         36,233         \$           548,650         \$         62,184         \$           46,369         \$         57,002         \$           51,509         \$         15,805         \$           8,291         \$         20,728         \$   
   | 80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,85<br>52,28<br>16,04<br>8,41<br>21,03<br>143,95<br>1,252<br>16,04<br>1,212<br>16,04<br>1,212<br>16,04<br>16,04<br>1,212<br>16,04<br>1,212<br>16,04<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,212<br>1,2 |   |  
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| iotal School Revenue<br>iotal School Revenue<br>iotal Local Revenue<br>iotal Local Revenue<br>iotal Revenue<br>iota | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>School Total<br>Millage Ra  | 0.5000       \$         2.50%       \$         2.50%       \$         24.0000       \$         28.5726       \$         te       \$         52.5726       \$         te       \$         6.0000       \$         18.0000       \$         24.0000       \$         18.0000       \$         14.9225       \$         0.3496       \$         5.2938       \$         0.4474       \$         0.55       \$         0.0477       \$         0.1525       \$         0.08       \$         0.22       \$         1.3685       \$         2.2048       \$         0.95       \$  
  | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | - \$<br>- \$<br>- \$<br>- \$<br>2038<br>- \$<br>170,804,370 \$<br>85,402,185 \$<br>85,402,185 \$<br>1,742,205 \$<br>2,440,162 \$<br>4,182,367 \$<br>1,742,205  | 4,563         \$           8,728         \$           2039         -         \$           173,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           3,0,04         \$         \$           3,8,782         \$         3,8,782           3,8,782         \$         3,8,782           13,219         \$         6,9,355           17,337         \$         \$           11,8,626         \$         \$           19,1,119         \$         \$  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         30,759           465,767         \$         \$           39,364         \$         48,391           43,728         \$         13,417           7,039         \$         12,0405           13,986         \$         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$  
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23   
   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$   
  | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$   
   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           14,992,019         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           44,531         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           135,294  | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           3,4,650         \$         \$           59,4683         \$         \$           44,343         \$         \$           59,468         \$         \$           44,343         \$         \$           59,468         \$         \$           15,115         \$         \$           19,823         \$         \$           136,636         \$         \$           136,636         \$         \$           218,524         \$         \$           94,157         \$         \$   
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           15,572         \$         8,169         \$           20,422         \$         \$         39,735         \$           225,129         \$         225,129         \$         97,003         \$  | 79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           207,280,061         \$         \$         103,640,031         \$           201,14,257         \$         \$         2,961,265         \$           5,075,522         \$         \$         1,492,416         \$           2,114,257         \$         \$         36,233         \$           548,650         \$         36,233         \$         \$           548,650         \$         36,233         \$         \$           51,509         \$         15,805         \$         \$           15,805         \$         8,291         \$         20,728         \$           141,831         \$         228,506         \$         98,458         \$   | <b>30</b><br>2052 -<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,88<br>2,145,97<br>1,569,76<br>36,77<br>556,87<br>63,11<br>47,06<br>57,88<br>52,28<br>16,04<br>8,41<br>21,03<br>143,95<br>231,93<br>231,93<br>231,93   | | | | | | | | | |
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| AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.33%<br>Millage Ra<br>54.33%  | te<br>2.50%<br>2.50%<br>2.50%<br>te<br>28.5726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>6.0000<br>18.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.6<br>0.497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497   
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   | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,322,627         \$         31,220         \$           472,753         \$         \$         \$           535,822         \$         39,954         \$           49,117         \$         \$         \$           7,144         \$         17,861         \$           12,211         \$         12,211         \$   
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           4,9,854         \$         \$         \$           49,854         \$         \$         \$           13,823         \$         7,251         \$           18,129         \$         \$         \$           124,045         \$         \$         \$           129,849<  
   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         1,324,835           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,370,908         \$         \$           1,370,905         \$ <td< td=""><td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,393,500         \$         \$         \$           1,393,500         \$         \$         \$           1,303,500         \$         \$         \$           1,360         \$         \$         \$           14,2</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,344,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           568,679         \$         1,414,402         \$           3,136         \$         \$         \$           1,414,402         \$         33,136         \$           568,670         \$         42,406         \$           52,131         \$         47,107         \$           14,454         \$         7,583         \$           18,957         \$         12,9711         \$           208,978         \$         208,978         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         509,290         \$         57,723         \$         43,042         \$         52,913         \$         47,814         \$         14,671         \$         7,696         \$         19,241         \$         131,656         \$        
212,113         \$         \$         12,113         \$         \$         \$         14,671         \$         \$         \$         \$         \$         \$         131,656         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,457,152         \$         \$         \$           58,589         \$         43,688         \$           53,706         \$         \$         48,531         \$           19,530         \$         \$         \$         \$           133,631         \$         \$         <t< td=""><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$</td></t<></td></td<> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,874,387         \$         4,926,615         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           35,253         \$         60,360         \$           45,008         \$         55,330         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           20,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           56,1265         \$         \$         \$           540,541         \$         \$         \$           612,655         \$         \$         \$           50,748         \$         \$         \$           50,748         \$         \$         \$           20,422         \$         \$         \$           139,735         \$         22,5129         \$  <!--</td--><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$</td><td>30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93</td></td>   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         \$         \$           1,905,002         \$         2,668,179         \$           4,573,181         \$         \$         \$           1,905,002         \$         1,344,707         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,905,002         \$         \$         \$           1,393,500         \$         \$         \$           1,393,500         \$         \$         \$           1,303,500         \$         \$         \$           1,360         \$         \$         \$           14,2  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,344,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           568,679         \$         1,414,402         \$           3,136         \$         \$         \$           1,414,402         \$         33,136         \$           568,670         \$         42,406         \$           52,131         \$   
     47,107         \$           14,454         \$         7,583         \$           18,957         \$         12,9711         \$           208,978         \$         208,978         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         509,290         \$         57,723         \$         43,042         \$         52,913         \$         47,814         \$         14,671         \$         7,696         \$         19,241         \$         131,656         \$         212,113         \$         \$         12,113         \$         \$         \$         14,671         \$         \$         \$         \$         \$         \$         131,656         \$  
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,457,152         \$         \$         \$           58,589         \$         43,688         \$           53,706         \$         \$         48,531         \$           19,530         \$         \$         \$         \$           133,631         \$         \$ <t< td=""><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$</td></t<>   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,683         \$         \$           594,683         \$         \$           594,583         \$         \$           594,683         \$         \$           594,683         \$         \$           15,115         \$         \$  
  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,052,228         \$           2,874,387         \$         4,926,615         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           35,253         \$         60,360         \$           45,008         \$         55,330         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           20,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           56,1265         \$         \$         \$           540,541         \$         \$         \$           612,655         \$         \$         \$           50,748         \$         \$         \$           50,748         \$         \$         \$           20,422         \$         \$         \$           139,735         \$         22,5129         \$ </td <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$</td> <td>30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93</td> | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         \$         2,114,257         \$           1,492,416         \$         2,114,257         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           1,546,568         \$         3,6233         \$         \$           5,1,509         \$         1,5,805         \$         \$           5,1,509         \$         1,5,805         \$         \$           20,722         \$         \$         2,0,728         \$           21,41,31         \$         2,28,506         \$         \$ | 30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           3,005,68           5,151,65           631,16           1,569,76           3,677           556,87           63,11           47,06           57,228           16,04           8,41           21,03           143,95           231,93           99,93  | | | | | | | | |
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| AAPS Debt<br>Total School Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total Local Revenue<br>Total Revenue   | Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme | 0.5000<br>2.50%<br>2.50%<br>2.50%<br>2.50%<br>te<br>2.525726<br>te<br>6.0000<br>24.0000<br>24.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.087<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.049<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.049<br>0.05<br>0.000<br>0.1525<br>0.048<br>0.05<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.0000<br>0.000<br>0.0000<br>0  
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   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23   
   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$   
  | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713   | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$   
   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$   
   | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           13,631         \$         \$         \$           92,766         \$         \$         \$   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           3,4,650         \$         \$           59,4683         \$         \$           44,343         \$         \$           59,468         \$         \$           44,343         \$         \$           59,468         \$         \$           15,115         \$         \$           19,823         \$         \$           136,636         \$         \$           136,636         \$         \$           218,524         \$         \$           94,157         \$         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405    
    \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,5,572         \$         \$         \$         \$           20,422         \$         \$         \$         \$           225,129   | 79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           20,114,257         \$         2,961,265         \$           2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         62,184         \$           1,546,568         \$         36,233         \$         548,650         \$           5,1,509         \$         1,5,805         \$         \$         5,7,002         \$           1,5,805         \$         1,5,805         \$         8,291         \$         20,728         \$           1,5,805         \$         8,291         \$         20,728         \$         141,831         \$         228,506         \$         9,8458         \$   | 30           2052           -           210,389,26           105,194,63           105,194,63           2,145,97           3,005,68           5,151,65           631,16           1,514,80           2,145,97           631,16           1,514,80           2,145,97           631,16           1,569,76           36,77           556,87           63,11           47,06           57,85           52,28           16,04           8,41           21,03           143,95           231,139           99,93   |  |   |  |   |  |   
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| Total School Revenue Total School Revenue Total Local Revenue Total Local Revenue Total Local Revenue Total Revenu   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%  | te<br>24.0000<br>te<br>28.5726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>52.5726<br>te<br>6.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.64<br>5.2938<br>0.64<br>5.2938<br>0.4474<br>0.555<br>0.3496<br>5.2938<br>0.0474<br>0.555<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.1525<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0475<br>0.0475<br>0.057<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0474<br>0.055<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.055<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.055<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.0475<br>0.047500000000000000000000  
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  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$ <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         &lt;</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$  
        1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>631,17<br/>1,569,76<br/>3,677<br/>556,87<br/>63,17<br/>47,06<br/>57,88<br/>5,228<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04</td></td></td<> | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$   
   | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$   
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         <  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$ </td <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$       
   100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td> <td>80,48<br/>30<br/>2052<br/>-<br/>210,389,26<br/>105,194,63<br/>105,194,63<br/>2,145,97<br/>3,005,68<br/>5,151,65<br/>631,16<br/>1,514,80<br/>2,145,97<br/>631,17<br/>1,569,76<br/>3,677<br/>556,87<br/>63,17<br/>47,06<br/>57,88<br/>5,228<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>8,41<br/>2,103<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04<br/>16,04</td> | 74,706         \$           2047         - 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80,48<br>30<br>2052<br>-<br>210,389,26<br>105,194,63<br>105,194,63<br>2,145,97<br>3,005,68<br>5,151,65<br>631,16<br>1,514,80<br>2,145,97<br>631,17<br>1,569,76<br>3,677<br>556,87<br>63,17<br>47,06<br>57,88<br>5,228<br>16,04<br>8,41<br>2,103<br>16,04<br>8,41<br>2,103<br>16,04<br>8,41<br>2,103<br>16,04<br>8,41<br>2,103<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04<br>16,04  |  |   |  |   |  |   |  |   
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| iotal School Revenue         iotal School Revenue         iotal Local Revenue         iotal Accel Revenue         iotal Revenue         iotal Revenue         iotal Revenue         iotal Revenue         iotal Capture         ichool Operating Tax         ocal Capture         iotal Operating Capture         ioty Operating Capture   | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%  | 0.5000<br>2.50%<br>2.50%<br>2.50%<br>2.50%<br>te<br>2.525726<br>te<br>6.0000<br>24.0000<br>24.0000<br>24.0000<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.087<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.0497<br>0.1525<br>0.049<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.0497<br>0.1525<br>0.048<br>0.05<br>0.049<br>0.05<br>0.000<br>0.1525<br>0.048<br>0.05<br>0.000<br>0.1525<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.1525<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.0000<br>0.000<br>0.0000<br>0   
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  | 26,579         \$           19         -         \$           2041         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           1,322,627         \$         \$           1,322,627         \$         \$           31,220         \$         472,753           535,582         \$         \$           13,619         \$         1           7,144         \$         \$           13,619         \$         7,144           17,861         \$         \$           9,954         \$         \$           9,6896         \$         \$           13,619         \$         \$           106,896         \$         \$           108,896         \$         \$           9,84,838         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,849,112         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,324,613         \$         \$         \$           1,324,624         \$         \$         \$           1,3823         \$         \$         \$           1,3823         \$         \$         \$           1,8,129         \$         \$         \$           1,8,23  
  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,376,849         \$         \$           1,374,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,376,849         \$         \$           1,372,906         \$         \$           1,372,907         \$         \$           1,4030         \$         \$  
   | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         2,668,179           2,668,179         \$         2,668,179           4,573,181         \$         \$           1,905,002         \$         1,344,707           1,905,002         \$         \$           1,393,500         \$         3,2,647           494,348         \$         \$           56,029         \$         1,360           41,779         \$         \$           1,360         \$         46,411           14,241         \$         \$           12,7794         \$         \$           205,890         \$         88,713   |
63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         568,699         \$         1,364,878         \$           1,933,577         \$         5         568,70         \$         \$           1,414,402         \$         33,136         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$         4,711,405         \$           577,230         \$         1,385,351         \$         1,962,581         \$           1,435,618         \$         33,633         \$         \$         509,290         \$           57,723         \$         4,3042         \$         \$         \$         2,2,133         \$           14,671         \$         7,696         \$         19,241         \$         131,656         \$           12,2,113         \$         9,1,395         \$         \$         \$         \$  
  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         \$         \$           1,406,131         \$         \$         \$           1,492,077         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           43,688         \$         \$         \$           43,688         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           14,891         \$         \$         \$           13,631         \$         \$         \$           13,631         \$         \$         \$           92,766         \$         \$         \$   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           44,343         \$         \$           54,6512         \$         \$           49,259         \$         \$           15,115         \$         \$           19,823         \$         \$           135,636         \$         \$           94,157         \$         \$  
   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         60,360         \$           45,038         \$         55,330         \$           49,998         \$         15,341         \$           20,120         \$         8,048         \$           20,120         \$         137,670         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           612,650         \$         1,470,361         \$           2,083,011         \$         \$         \$           1,523,713         \$         35,697         \$           540,541         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,523,713         \$         \$         \$           1,5,572         \$         \$         \$         \$           20,422         \$         \$         \$         \$           225,129   | 79,291         \$           2051         -         \$           2051.         -         \$           103,640,031         \$         103,640,031         \$           20,114,257         \$         2,961,265         \$           2,961,265         \$         5,075,522         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         62,184         \$           1,546,568         \$         36,233         \$         548,650         \$           5,1,509         \$         1,5,805         \$         \$         5,7,002         \$           1,5,805         \$         1,5,805         \$         8,291         \$         20,728         \$           1,5,805         \$         8,291         \$         20,728         \$         141,831         \$         228,506         \$         9,8458         \$   | 30           2052           210,389,263           105,194,633           105,194,633           2,145,970           3,005,684           5,151,653           631,164           1,569,765           36,770           556,877           63,116           47,064           57,855           52,283           16,044           8,410           21,033           99,933           2,905,065  | | | | | | | | | |
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| AAPS Debt<br>otal School Revenue<br>otal Local Revenue<br>otal Local Revenue<br>otal Capture<br>tate Education Tax (SET)<br>chool Operating Tax<br>ocal Capture<br>enior<br>ounty Allocated<br>ransit<br>ging<br>AOE<br>iispatch<br>escue<br>reterans<br>eritage Trail<br>ibrary<br>SD<br>AAPS Sinking Fund<br>ocal Capture<br>OTAL  | Plan Year<br>Revenue Year<br>*Base Taxable Value<br>Annual Value Additions<br>Cumulative Value Additions<br>Estimated New TV<br>Incremental Difference (New TV - Base TV)<br>Millage Ra<br>45.65%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%<br>Millage Ra<br>54.35%  | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>2.50%<br>te<br>2.52%<br>te<br>52.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.955<br>0.497<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955   
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8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       2,476,765       \$         4,245,103       \$       \$       \$         1,768,338       \$       1,248,238       \$         1,768,338       \$       \$       \$         1,248,238       \$       \$       \$         1,293,530       \$       \$       \$         30,304       \$       \$       \$         458,884       \$       \$       \$         13,219       \$       \$       \$         13,219       \$       \$       \$         19,119       \$       \$       \$         2,393,852       \$       \$       \$  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$  
   | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$ <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$
        \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         &lt;</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117           47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065</td></td></td<>  | 23,507         \$           44,969         \$           2043    
    -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$  
  | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         568,77         \$           1,933,577         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$         \$         \$         \$           568,699         \$         \$         \$         \$         \$         \$         \$           1,414,402         \$         <  | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$ </td <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002        
\$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td> <td>80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117           47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065</td>  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           13,631         \$         \$         \$           215,294  
   | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,017,503         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           39,735         \$         22,5129           22,819,836         \$         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$  | 80,480           30           2052           105,194,631           105,194,631           105,194,631           2,145,970           3,005,684           5,151,655           631,168           1,569,767           36,776           556,879           63,117    
      47,064           57,857           52,282           16,042           8,416           21,033           99,933           2,905,065   |  |   |  |   |  |   |  |  |   
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| MAPS Debt  | Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme | 0.5000 <u>\$</u><br>2.50%<br>2.50%<br>2.50%<br>te<br>2.52%<br>te<br>52.5726<br>te<br>52.5726<br>te<br>14.9225<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.3496<br>5.2938<br>0.66<br>0.4474<br>0.555<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.1525<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.497<br>0.955<br>0.955<br>0.497<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955<br>0.955   
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | -         \$           -         \$           2038         -           2038         -           \$         \$           170,804,370         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,742,205         \$           1,274,414         \$           29,857         \$           452,102         \$           38,209         \$           46,971         \$           42,445         \$           116,873         \$           118,8,295         \$           81,132         \$           2,358,475         \$   | 4,563         \$           8,728         \$           2039         -         \$           17,366,436         \$         \$           86,683,218         \$         \$           1,768,338         \$         \$           2,476,765         \$         \$           4,245,103         \$         \$           520,099         \$         \$           1,768,338         \$         \$           1,768,338         \$         \$           1,293,530         \$         \$           30,304         \$         \$           4,58,884         \$         \$           5,20,100         \$         \$           38,782         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,733,7         \$         \$           1,8,626         \$         \$           2,393,852         \$         \$           4,162,190         \$         \$  
  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         2,513,916           2,513,916         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           4,308,779         \$         \$           1,266,962         \$         \$           1,794,863         \$         \$           1,312,933         \$         \$           30,759         \$         \$           48,391         \$         \$           13,417         \$         \$           7,039         \$         \$           120,405         \$         \$           193,986         \$         \$           83,584         \$         \$      2,429,760         \$   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         \$           1,32,627         \$         31,220         \$           4,373,582         \$         39,954         \$           44,384         \$         \$         \$           1,332,627         \$         \$         \$           1,322,627         \$         \$         \$           31,220         \$         \$         \$           53,582         \$         \$         \$           39,954         \$         44,384         \$           13,619         \$         7,144         \$           1206,896         \$         \$         \$           2,466,207         \$         \$         \$   
  | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         \$           1,305,256         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           1,352,617         \$         \$         \$           40,554         \$         40,554         \$           40,554         \$         49,854         \$           13,823         \$         7,251         \$           124,045         \$         \$         \$           36,111         \$         \$         \$ <td< td=""><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$           1,364,878         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           50,870         \$         42,406         \$         \$           52,131         \$         \$         \$         \$           14,454         \$         7,583         \$         \$           1208,978         \$         \$         \$         \$           90,044         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$         
 1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$<!--</td--><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657<td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td></td></td></td<>   | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,4030         \$         \$           7,360         \$         \$           18,400         \$         \$           202,847         \$         \$           202,847         \$         \$   
   | 54,372         \$           2044         -         \$           186,764,888         \$         \$           93,382,444         \$         \$           1,905,002         \$         \$           2,668,179         \$         \$           4,573,181         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           4,573,181         \$         \$           560,295         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,905,002         \$         \$           1,393,500         \$         \$           32,647         \$         \$           94,348         \$         \$           56,029         \$         \$           44,411         \$         \$           7,471         \$         \$           14,241         \$         \$   
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,933,577         \$         \$         \$         \$           1,933,577         \$         \$         \$         \$           1,364,878         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           1,414,402         \$         \$         \$         \$           50,870         \$         42,406         \$         \$           52,131         \$         \$         \$         \$           14,454         \$         7,583         \$         \$           1208,978         \$         \$         \$         \$           90,044         \$         \$         \$         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         96,204,929         \$           1,962,581         \$         2,748,825         \$           4,711,405         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         5,77,230         \$           1,962,581         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,962,581         \$         \$         \$         \$         \$           50,77,230         \$         \$         \$         \$         \$           1,435,618         \$ </td <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657<td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td><td>76,964         \$           2049         -  
      \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td><td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td></td>  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           1,992,019         \$         \$         \$           585,888         \$         \$         \$           34,138         \$         \$         \$           58,589         \$         \$         \$           48,531         \$         \$         \$           7,812         \$         \$         \$           133,631         \$         \$         \$           2,696,657 <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$</td> <td>80,480<br/>30<br/>2052<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970<br/>3,005,684<br/>5,151,655<br/>631,168<br/>1,514,803<br/>2,145,970<br/>1,569,767<br/>36,776<br/>556,879<br/>63,117<br/>47,064<br/>57,857<br/>52,282<br/>16,042<br/>8,416<br/>21,039<br/>9,935<br/>2,905,065<br/>5,051,036</td> | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$  
      \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,676         \$         \$           1,479,010         \$         \$           594,676         \$         \$           1,427,223         \$         \$           2,021,900         \$         \$           1,479,010         \$         \$           34,650         \$         \$           59,468         \$         \$           49,259         \$         \$           135,636         \$         \$           135,636         \$         \$           2,737,107         \$         \$   | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         603,596         \$           1,448,632         \$         2,052,228         \$           1,501,195         \$         35,170         \$           532,553         \$         603,506         \$           4,5048         \$         2,052,330         \$           51,5341         \$         8,048         \$           20,120         \$         137,670         \$         221,802           95,569         \$         2,778,163         \$   | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         1,470,361           2,083,011         \$         \$           1,523,713         \$         \$           35,697         \$         \$           50,748         \$         \$           50,748         \$         \$           15,572         \$         \$           319,735         \$         2,2,129           20,422         \$         \$           139,735         \$         2,2,129           2,819,836         \$         \$   | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         2,961,265         \$           5,075,522         \$         621,840         \$           1,492,416         \$         2,114,257         \$           621,840         \$         1,492,416         \$           2,114,257         \$         62,184         \$           62,184         \$         64,369         \$           57,002         \$         51,5005         \$           8,291         \$         20,728         \$           141,831         \$         228,506         \$           98,458         \$         2,862,133         \$  | 80,480<br>30<br>2052<br>210,389,262<br>105,194,631<br>105,194,631<br>2,145,970<br>3,005,684<br>5,151,655<br>631,168<br>1,514,803<br>2,145,970<br>1,569,767<br>36,776<br>556,879<br>63,117<br>47,064<br>57,857<br>52,282<br>16,042<br>8,416<br>21,039<br>9,935<br>2,905,065<br>5,051,036  
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| VAPS Debt  Fotal School Revenue  Fotal Local Revenue  Fotal Local Revenue  Fotal Local Revenue  Fotal Revenue  School Capture  School Operating Tax  School Operating Tax  Local Capture  City Operating Senior  County Allocated  Fransit  Aging  MOE  Dispatch Rescue  Veterans  Heritage Trail  Jbrary  SD  WAPS Sinking Fund  Local Capture  TOTAL  Non-Capturable Millages  | Plan Year Revenue Year Revenue Year Base Taxable Value Annual Value Additions Cumulative Value Additions Cumulative Value Additions Estimated New TV Incremental Difference (New TV - Base TV) Increme | 0.5000 \$ <ul> <li>2.50%</li> <li>2.50%</li> <li>2.50%</li> <li>24.0000</li> <li>28.5726</li> <li>28.5726</li> <li>52.5726</li> <li>52.5726</li> <li>52.5726</li> <li>18.0000</li> <li>24.0000</li> <li>18.0000</li> <li>24.0000</li> <li>18.0000</li> <li>24.0000</li> <li>14.9225</li> <li>0.3496</li> <li>5.2938</li> <li>0.6</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.497</li> <li>0.1525</li> <li>0.08</li> <li>0.02</li> <li>1.3685</li> <li>2.2048</li> <li>0.95</li> <li>27.6161</li> <li>te</li> <li>51.6161</li> </ul>  
   | -   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | -         \$           -         \$           -         \$           2038         -           -         \$           170,804,370         \$           \$\$5,402,185         \$           \$\$5,402,185         \$           1,742,205         \$           2,440,162         \$           4,182,367         \$           1,229,791         \$           1,274,414         \$           29,857         \$           452,102         \$           512,413         \$           4,274,414         \$           29,857         \$           44,245         \$           13,024         \$           6,832         \$           17,080         \$           116,873         \$           188,295         \$           81,132         \$           2,358,475         \$  | 4,563       \$         8,728       \$         2039       -       \$         173,366,436       \$       \$         86,683,218       \$       \$         1,768,338       \$       \$         2,476,765       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,768,338       \$       \$         1,248,238       \$       \$         3,0,304       \$       \$         4,58,884       \$       \$         5,010       \$       \$         4,3,082       \$       \$         1,3,219       \$       \$         6,935       \$       \$         1,3,219       \$       \$         2,393,852       \$       \$         4,162,190       \$       \$  
  | 17,587         \$           18         -         \$           2040         -         \$           175,966,932         \$         \$           87,983,466         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,794,863         \$         \$           1,266,962         \$         \$           1,312,933         \$         \$           30,759         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,312,933         \$         \$           1,314,7         \$         \$           13,417         \$         \$           13,986         \$         \$           13,986         \$         \$           2,429,760         \$         \$      4,224,623         \$         \$ <td>26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         33,220         \$           1,332,627         \$         31,220         \$         \$           1,332,627         \$         33,582         \$         39,954         \$           4,384         \$         13,619         \$         7,144         \$         17,861         \$           12,22,11         \$         196,896         \$<td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$</td><td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$</td><td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$           1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$</td><td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$</td><td>73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$</td><td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$           4,688,676&lt;</td><td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$</td><td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341       
 \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$</td><td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$</td><td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$</td><td>2052<br/>-<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970</td></td>  
   
   
   
   
   
   
   
   
   
   
   
   
   
   
  | 26,579         \$           19         -         \$           178,606,436         \$         \$           89,303,218         \$         \$           1,821,786         \$         \$           2,551,625         \$         4,373,411         \$           535,819         \$         1,285,966         \$           1,821,786         \$         \$         33,220         \$           1,332,627         \$         31,220         \$         \$           1,332,627         \$         33,582         \$         39,954         \$           4,384         \$         13,619         \$         7,144         \$         17,861         \$           12,22,11         \$         196,896         \$ <td>35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$</td> <td>23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$</td> <td>54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$           1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$</td> <td>63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$</td> <td>73,602       
 \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$</td> <td>74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$           4,688,676&lt;</td> <td>75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$</td> <td>76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$</td> <td>78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$</td> <td>79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$</td> <td>2052<br/>-<br/>210,389,262<br/>105,194,631<br/>105,194,631<br/>2,145,970</td> | 35,706         \$           2042         -         \$           181,285,533         \$         90,642,767         \$           90,642,767         \$         90,642,767         \$           1,849,112         \$         2,589,900         \$           4,439,012         \$         \$         1,305,256         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           1,352,617         \$         31,689         \$         \$           40,554         \$         49,845         \$         \$           13,823         \$         7,251         \$         \$           13,823         \$         12,4045         \$         \$           199,849         \$         \$         \$         \$           2,503,200         \$  
  | 23,507         \$           44,969         \$           2043         -         \$           184,004,816         \$         \$           92,002,408         \$         \$           1,876,849         \$         \$           2,628,748         \$         \$           1,876,849         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,324,835         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,906         \$         \$           1,372,905         \$         \$           1,40,30         \$         \$           125,905         \$         \$           20,2847         \$  
   | 54,372         \$           2044         -         \$           186,764,888         \$         93,382,444         \$           93,382,444         \$         93,382,444         \$           1,905,002         \$         2,668,179         \$           2,668,179         \$         4,573,181         \$           560,295         \$         1,393,500         \$         32,647         \$           1,905,002         \$         \$         32,647         \$         \$           1,393,500         \$         32,647         \$         \$         \$           1,393,500         \$         32,647         \$   
  | 63,916         \$           2045         -         \$           189,566,362         \$         94,783,181         \$           94,783,181         \$         94,783,181         \$           1,933,577         \$         2,708,202         \$           4,641,779         \$         \$         568,699         \$           1,364,878         \$         1,933,577         \$           1,414,402         \$         33,136         \$           506,870         \$         42,406         \$           52,131         \$         568,670         \$           47,107         \$         14,454         \$           7,583         \$         18,957         \$           129,711         \$         208,978         \$           90,044         \$         \$         2,617,542         \$           4,551,119         \$         \$         \$         \$   | 73,602         \$           2046         -         \$           192,409,857         \$         96,204,929         \$           96,204,929         \$         \$         1,962,581         \$           2,748,825         \$         4,711,405         \$           5,77,230         \$         1,385,351         \$           1,962,581         \$         \$         3,633         \$           5,90,290         \$         \$         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         \$         \$           7,692,581         \$         14,671         \$         \$           1,435,618         \$         33,633         \$         \$           509,290         \$         \$         7,690         \$           19,241         \$         14,671         \$         19,241         \$           19,241         \$         12,2113         \$         13,365         \$         \$           2,656,805         \$         \$         4,619,385         \$         \$   
  | 74,706         \$           2047         -         \$           195,296,005         \$         97,648,002         \$           97,648,002         \$         97,648,002         \$           1,992,019         \$         2,790,057         \$           4,782,077         \$         \$         \$           1,992,019         \$         1,992,019         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,992,019         \$         \$         \$           1,457,152         \$         \$         \$           34,138         \$         \$         \$           516,929         \$         \$         \$           58,589         \$         43,688         \$           3,706         \$         \$         19,530         \$           133,631         \$         \$         \$         2,594         \$           2,696,657         \$         \$         2,696,657         \$           4,688,676<  | 75,827         \$           26         -         \$           198,225,445         \$         \$           99,112,722         \$         \$           2,021,900         \$         \$           2,021,900         \$         \$           2,831,908         \$  
      \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           2,021,900         \$         \$           4,853,808         \$         \$           594,676         \$         \$           1,479,010         \$         \$           34,650         \$         \$           594,683         \$         \$           594,684         \$         \$           49,259         \$         15,115         \$           7,929         \$         138,636         \$           138,636         \$         \$         \$           2,737,107         \$         \$         \$  | 76,964         \$           2049         -         \$           201,198,827         \$         100,599,413         \$           100,599,413         \$         100,599,413         \$           2,052,228         \$         2,874,387         \$           4,926,615         \$         1,4926,615         \$           1,501,195         \$         35,170         \$           35,2533         \$         60,360         \$           4,500,86         \$         5,53,30         \$           15,341         \$         8,048         \$           20,120         \$         137,670         \$           221,802         \$         95,569         \$           2,778,163         \$         \$  | 78,119         \$           28         -         \$           2050         -         \$           204,216,809         \$         \$           102,108,405         \$         \$           102,108,405         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           2,083,011         \$         \$           5,000,514         \$         \$           612,650         \$         \$           1,523,713         \$         \$           35,697         \$         \$           540,541         \$         \$           612,655         \$         45,683           50,748         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,422         \$         \$           20,819,836         \$         \$           2,819,836         \$         \$           4,902,847         \$         \$  | 79,291         \$           2051         -         \$           207,280,061         \$         103,640,031         \$           103,640,031         \$         103,640,031         \$           2,114,257         \$         \$         \$           2,961,265         \$         \$         \$           621,840         \$         1,492,416         \$           2,114,257         \$         \$         \$           1,546,568         \$         3,6233         \$           1,546,568         \$         3,6233         \$           548,650         \$         62,184         \$           46,369         \$         5,7,002         \$           51,509         \$         1,5805         \$           8,291         \$         2,0,728         \$           2,0,728         \$         2,28,506         \$           98,458         \$         2,28,62,133         \$           2,862,133         \$         2,4,976,390         \$   | 2052<br>-<br>210,389,262<br>105,194,631<br>105,194,631<br>2,145,970  
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## Table 2.2 - Tax Increment Revenue Reimbursement Allocation Table Former MGH Redevelopment Brownfield Plan City of Marquette Brownfield Redevelopment Authority

Maximum Reimbursement	Proportionality	School 8 Taxe		State Brownfield Fund	LBF	RF	Local-C	Only Taxes	Total			Estimated Capture
State	42.49%	\$ 21,7	56,952	\$ 3,800,482	\$	300,693			\$ 25,858,127	Estimated Total		Administrative Fees
Local	57.51%	\$ 29,4	53,048		\$1,	508,777	\$	200,000	\$ 31,161,824	Years of Capture:		State Revolving Fun
TOTAL	100.0%	\$ 51,2	10,000	\$ 3,800,482	\$ 1,	809,470			\$ 57,019,951	Local Eligible Activities	19	LSRRF
EGLE		\$ 7	07,750	•						State Eligible Activities	20	
MSF		\$ 50,5	02,250	_						LBRF	14	]
TOTAL		\$ 51,2	10,000									

Estimated Taxable	Value (TV) Increase Rate:	1.50%																	
	Plan Year				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Revenue Year			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
	*Base Taxable Value		Ś		s - s	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	- Ś	-
	Annual Value Additions		\$146,000,000 \$	-	s - s	18,250,000 \$	18,250,000 \$	18,250,000 \$	18,250,000 \$	18,250,000 \$	18,250,000 \$	18,250,000 \$	18,250,000 \$	-					
	ulative Value Additions				s - s	18,250,000 \$	36,773,750 \$	55,575,356 \$	74.658.987 \$	94.028.871 \$	113,689,304 \$	133,644,644 \$	153,899,314 \$	156,207,803 \$	158 550 920 \$	160,929,184 \$	163,343,122 \$	165,793,269 \$	168,280,168
cum	Estimated New TV		ć		• •	9,125,000 \$	18,386,875 \$	27,787,678 \$	37,329,493 \$	47,014,436 \$			76,949,657 \$	78,103,902 \$	79,275,460 \$	80,464,592 \$		82,896,634 \$	
Incremental Differe	nce (New TV - Base TV)		ç			9,125,000 \$	18,386,875 \$	27,787,678 \$	37,329,493 \$	47,014,436 \$			76,949,657 \$	78,103,902 \$	79,275,460 \$	80,464,592 \$		82,896,634 \$	
Total School Revenue	45.65%	24.0000	Ś		s - s	186,150 \$	375,092 \$	566,869 \$	761,522 \$	959,094 \$	1,159,631 \$	1,363,175 \$	1,569,773 \$	1,593,320 \$	1,617,219 \$	1.641.478 Ś	1,666,100 \$	1,691,091 \$	1,716,458
Total Local Documents			Ş		ş - ş	100,150 \$	575,092 \$	200,009 2	/01,522 \$	959,094 \$	1,159,051 \$	1,505,175 \$	1,509,775 5	1,595,520 \$	1,017,219 5	1,041,478 \$	1,000,100 \$	1,091,091 \$	1,710,456
Total Local Revenue	Millage Rate					200 705 4	535.364 4	702.055		4 3 43 335 4		4 000 007 6	a 400 cca - A	2 224 C22 4		2 200 002 <i>t</i>	2 222 5 CO 4	a aca 570 A	
		28.5726	\$	- ;	ş - ş	260,725 \$	525,361 \$	793,966 \$	1,066,601 \$	1,343,325 \$	1,624,200 \$	1,909,287 \$	2,198,652 \$	2,231,632 \$	2,265,106 \$	2,299,083 \$	2,333,569 \$	2,368,572 \$	2,404,101
Total Revenue	Millage Rate																		
		52.5726	\$		\$-\$	446,875 \$	900,453 \$	1,360,835 \$	1,828,122 \$	2,302,419 \$	2,783,830 \$	3,272,463 \$	3,768,425 \$	3,824,951 \$	3,882,325 \$	3,940,560 \$	3,999,669 \$	4,059,664 \$	4,120,559
Plan Year				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue Year	notes	C	Capture Rate	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total State Incremental Revenue			42.49% \$	- 5		186,150 \$	375,092 \$	566,869 \$	761,522 \$	959,094 \$		1,363,175 \$	1,569,773 \$	1,593,320 \$	1,617,219 \$	1,641,478 \$		1,691,091 \$	1,716,458
State Brownfield Revolving Fund (50% of SET)			\$		\$-\$	27,375 \$	55,161 \$	83,363 \$	111,988 \$	141,043 \$	170,534 \$	200,467 \$	230,849 \$	234,312 \$	237,826 \$	241,394 \$	245,015 \$	248,690 \$	252,420
State TIR Available for Reimbursement			\$		\$-\$	158,775 \$	319,932 \$	483,506 \$	649,533 \$	818,051 \$	989,097 \$	1,162,708 \$	1,338,924 \$	1,359,008 \$	1,379,393 \$	1,400,084 \$	1,421,085 \$	1,442,401 \$	1,464,037
Total Local Incremental Revenue			57.51% \$	- 5	\$-\$	251,997 \$	507,774 \$	767,387 \$	1,030,895 \$	1,298,355 \$	1,569,828 \$	1,845,372 \$	2,125,049 \$	2,156,925 \$	2,189,279 \$	2,222,118 \$	2,255,450 \$	2,289,282 \$	2,323,621
BRA Administrative Fee	2% \$	200,000	\$	- 1	\$ - \$	5,040 \$	10,155 \$	15,348 \$	20,618 \$	25,967 \$	31,397 \$	36,907 \$	42,501 \$	12,067					
Local TIR Available for Reimbursement			\$	- :	\$-\$	246,957 \$	497,618 \$	752,040 \$	1,010,277 \$	1,272,388 \$	1,538,431 \$	1,808,464 \$	2,082,548 \$	2,144,859 \$	2,189,279 \$	2,222,118 \$	2,255,450 \$	2,289,282 \$	2,323,621
Total State & Local TIR Available for Reimbursement		\$	- \$	- ;	\$-\$	405,732 \$	817,550 \$	1,235,545 \$	1,659,810 \$	2,090,439 \$	2,527,528 \$	2,971,173 \$	3,421,472 \$	3,503,867 \$	3,568,672 \$	3,622,202 \$	3,676,535 \$	3,731,683 \$	3,787,658
DEVELOPER	Beginning Balance		% Allo	ocation		84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%
Developer Reimbursement		84%	\$42,995,750		\$-\$	340,651 \$	686,412 \$	1,037,360 \$	1,393,571 \$	1,711,248 \$	2,069,052 \$	2,432,222 \$	2,800,841 \$	2,868,289 \$	2,846,433 \$	2,889,130 \$	2,975,311 \$	3,037,005 \$	3,082,561
Developer Reimbursement Balance			\$42,995,750 \$	42,995,750	\$ 42,995,750 \$	42,655,099 \$	41,968,686 \$	40,931,327 \$	39,537,755 \$	37,826,507 \$	35,757,456 \$	33,325,233 \$	30,524,392 \$	27,656,103 \$	24,809,670 \$	21,920,540 \$	18,945,229 \$	15,908,224 \$	12,825,663
	Beginning																		
CITY	Balance		,	ocation		16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%
City Reimbursement			\$8,214,250		Ŷ Ŷ	65,081 \$	131,138 \$	198,185 \$	266,239 \$	326,930 \$	395,288 \$	464,671 \$	535,095 \$	547,981 \$	543,805 \$	551,962 \$	568,427 \$	580,214 \$	588,917
City Reimbursement Balance				\$8,214,250	\$ 8,214,250 \$	8,149,169 \$	8,018,032 \$	7,819,846 \$	7,553,607 \$	7,226,677 \$	6,831,389 \$	6,366,718 \$	5,831,623 \$	5,283,642 \$	4,739,837 \$	4,187,874 \$	3,619,447 \$	3,039,234 \$	2,450,317
MSF Non-Environmental Costs		\$	50,502,250 \$	- ;	\$-\$	400,125 \$	806,251 \$	1,218,469 \$	1,636,871 \$	2,010,010 \$	2,430,281 \$	2,856,857 \$	3,289,831 \$	3,369,055 \$	3,343,384 \$	3,393,534 \$	3,494,762 \$	3,567,227 \$	3,620,736
State Tax Reimbursement	98.62%	\$	21,456,259 \$		\$-\$	156,581 \$	315,510 \$	476,823 \$	640,556 \$	786,577 \$	951,041 \$	1,117,973 \$	1,287,409 \$	1,306,720 \$	1,292,313 \$	1,311,697 \$	1,381,698 \$	1,422,467 \$	1,443,804
Local Tax Reimbursement	98.62%	\$	29,045,991 \$	- 5	\$-\$	243,544 \$	490,741 \$	741,646 \$	996,315 \$	1,223,433 \$	1,479,240 \$	1,738,884 \$	2,002,422 \$	2,062,335 \$	2,051,071 \$	2,081,837 \$	2,113,065 \$	2,144,760 \$	2,176,932
Total MSF Reimbursement Balar			\$	50,502,250	,,,	50,102,125 \$	49,295,875 \$	48,077,405 \$	46,440,534 \$	44,430,525 \$	42,000,243 \$	39,143,387 \$	35,853,555 \$	32,484,500 \$	29,141,117 \$	25,747,582 \$	22,252,820 \$	18,685,593 \$	15,064,858
State MSF Balance to Be Reimburg			Ş	21,456,259	\$ 21,456,259 \$ \$ 29,045,991 \$	21,299,679 \$ 28,802,447 \$	20,984,169 \$ 28,311,706 \$	20,507,346 \$ 27,570,060 \$	19,866,789 \$ 26,573,745 \$	19,080,213 \$ 25,350,312 \$	18,129,171 \$ 23,871,072 \$	17,011,198 \$ 22,132,188 \$	15,723,789 \$ 20,129,766 \$	14,417,069 \$ 18,067,431 \$	13,124,757 \$ 16,016,360 \$	11,813,059 \$ 13,934,523 \$	10,431,362 \$ 11,821,459 \$	9,008,895 \$ 9,676,698 \$	7,565,091 7,499,766
Local MSF Balance to Be Reimburg	sed		\$	29,045,991	\$ 29,045,991 \$	28,802,447 Ş	28,311,706 \$	27,570,060 \$	26,5/3,745 \$	25,350,312 \$	23,8/1,0/2 \$	22,132,188 \$	20,129,766 \$	18,067,431 \$	16,016,360 \$	13,934,523 Ş	11,821,459 \$	9,676,698 \$	7,499,766
EGLE Environmental Costs		Ś	707,750 \$	-   5	\$-\$	5,607 \$	11,299 \$	17,076 \$	22,939 \$	28,169 \$	34,059 \$	40,037 \$	46,104 \$	47,215 \$	46,855 \$	47,558 \$	48,976 \$	49,992 \$	50,742
State Tax Reimbursement	1.38%	\$	300,693 \$		ş - ş	2,194 \$	4,422 \$	6,682 \$	8,977 \$	11,023 \$	13,328 \$	15,668 \$	18,042 \$	18,313 \$	18,111 \$	18,382 \$	19,363 \$	19,935 \$	20,234
Local Tax Reimbursement	1.38%	\$	407,057 \$	-	\$-\$	3,413 \$	6,877 \$	10,394 \$	13,963 \$	17,145 \$	20,730 \$	24,369 \$	28,062 \$	28,902 \$	28,744 \$	29,175 \$	29,613 \$	30,057 \$	30,508
Total EGLEReimbursement Balance			\$	707,750		702,143 \$	690,844 \$	673,768 \$	650,828 \$	622,659 \$	588,601 \$	548,564 \$	502,460 \$	455,245 \$	408,390 \$	360,832 \$	311,856 \$	261,864 \$	211,122
State EGLE Balance to Be Reimburg			\$	300,693	\$ 300,693 \$	298,499 \$	294,077 \$	287,395 \$	278,418 \$	267,394 \$	254,066 \$	238,399 \$	220,357 \$	202,044 \$	183,933 \$	165,551 \$	146,187 \$	126,253 \$	106,019
Local EGLE Balance to Be Reimburs Total Annual Eligible Activity Reimbursement	sed		\$	407,057	\$ 407,057 \$	403,644 \$ 405,732 \$	396,767 \$ 817,550 \$	386,373 \$ 1,235,545 \$	372,410 \$ 1,659,810 \$	355,265 \$ 2,038,178 \$	334,535 \$ 2,464,340 \$	310,166 \$ 2,896,894 \$	282,103 \$ 3,335,936 \$	253,201 \$ 3,416,270 \$	224,457 \$ 3,390,238 \$	195,282 \$ 3,441,092 \$	165,669 \$ 3,543,739 \$	135,611 \$ 3,617,219 \$	105,103 3,671,477
			Ų.		, ,	لې ع <i>د ا</i> ردو،	017,000 0		1,000,010 9	2,000,170 9	2,101,040 9	2,030,034 9	5,555,556 9	J, 10,270 Q	5,550,250 9	5,1,052 9	ې دو ډو. ورو	QQ17,213 Q	5,571,477
Local Only Costs	2%																		
Local Tax Reimbursement			\$	-														\$	-
Total Local Only Reimbursement Balance			\$	- ;	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Brownfield Revolving Fund										2.50%	2.50%	2.50%	2.50%	2.50%	5.00%	5.00%	5.00%	5.00%	5.00%
State Tax Capture	\$ 300,693	\$	- \$	- ;	\$-\$	- \$	- \$	- \$	- \$	20,451 \$	24,727 \$	29,068 \$	33,473 \$	33,975 \$	68,970 \$	70,004 \$	20,024		
		Ć.			a	ć	- 5	- 5	- \$	31,810 \$	38,461 \$	45,212 \$	52,064 \$	53,621 \$	109,464 \$	111,106 \$	112,772 \$	114,464 \$	116,181
Local Tax Capture	\$ 1,508,777	Ş	- Ş	- 3	ş - ş	- ,	Ŷ	Ŷ	Ŷ										
Local Tax Capture Total LBRF Capture	\$ 1,508,777 \$ 1,809,470	\$	- \$ - \$		\$ - \$ \$ - \$	- \$	- \$	- \$	- \$	52,261 \$	63,188 \$	74,279 \$	85,537 \$	87,597 \$	178,434 \$	181,110 \$	132,797 \$	114,464 \$	116,181
		\$	- \$ - \$	- ;	\$ - \$ \$ - \$	- \$ - \$ 27,375 \$	- \$ 55,161 \$	- \$ 83,363 \$	- \$ 111,988 \$										116,181 252,420
Total LBRF Capture		\$	- \$ - \$ \$	- ;	r	- \$ - \$ 27,375 \$ 438,147 \$	- \$ 55,161 \$ 882,866 \$	- \$ 83,363 \$ 1,334,256 \$	- \$ 111,988 \$ 1,792,417 \$	52,261 \$	63,188 \$	74,279 \$	85,537 \$	87,597 \$	178,434 \$	181,110 \$	132,797 \$	114,464 \$	

ure		\$ 51,210,000
Fees		\$ 200,000
Fund		\$ 3,800,482
		\$ 1,809,470
	TOTAL	\$ 57,019,951

			Act	ivity LBRF	State Eligible Activity Capture										
Estimated Taxable Val				oture Ends	Ends										
	16 2038	17 2039	18 2040	19 2041	20 2042	<b>21</b> 2043	22 2044	23 2045	<b>24</b> 2046	25 2047	26 2048	<b>27</b> 2049	28 2050	29 2051	30 2052
* \$			- \$	- 2041	\$ -	\$ - \$	- \$	- \$	- \$	- \$	- \$		- \$	- \$	-
Ann					-		\$	- \$	-		\$	- \$	- \$	- \$	-
Cumulat \$		173,366,436 \$	175,966,932 \$	178,606,436	\$ 181,285,533	\$ 184,004,816 \$	186,764,888 \$	189,566,362 \$	192,409,857 \$	195,296,005 \$	198,225,445 \$	201,198,827 \$	204,216,809 \$	207,280,061 \$	210,389,262
\$	85,402,185 \$		87,983,466 \$	89,303,218	\$ 90,642,767	\$ 92,002,408 \$		94,783,181 \$	96,204,929 \$	97,648,002 \$	99,112,722 \$				105,194,631
Incremental Difference \$	85,402,185 \$	86,683,218 \$	87,983,466 \$	89,303,218	\$ 90,642,767	\$ 92,002,408 \$	93,382,444 \$	94,783,181 \$	96,204,929 \$	97,648,002 \$	99,112,722 \$	100,599,413 \$	102,108,405 \$	103,640,031 \$	105,194,631
Total School Revenue															
s	1,742,205 \$	1,768,338 \$	1,794,863 \$	1,821,786	\$ 1,849,112	\$ 1,876,849 \$	1,905,002 \$	1,933,577 \$	1,962,581 \$	1,992,019 \$	2,021,900 \$	2,052,228 \$	2,083,011 \$	2,114,257 \$	2,145,970
Total Local Revenue	, ,	, ,	, . ,	/- /			,,.		,,			,,	,,		, .,
\$	2,440,162 \$	2,476,765 \$	2,513,916 \$	2,551,625	\$ 2,589,900	\$ 2,628,748 \$	2,668,179 \$	2,708,202 \$	2,748,825 \$	2,790,057 \$	2,831,908 \$	2,874,387 \$	2,917,503 \$	2,961,265 \$	3,005,684
Total Revenue															
\$	4,182,367 \$	4,245,103 \$	4,308,779 \$	4,373,411	\$ 4,439,012	\$ 4,505,597 \$	4,573,181 \$	4,641,779 \$	4,711,405 \$	4,782,077 \$	4,853,808 \$	4,926,615 \$	5,000,514 \$	5,075,522 \$	5,151,655
Plan Year	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Revenue Year	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
Total State Incremental Revenue \$	1,742,205 \$		1,794,863 \$	1,821,786	\$ 1,849,112	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Brownfield Revolving Fund (50% of SET)         \$           State TIR Available for Reimbursement         \$	256,207 \$ 1,485,998 \$	260,050 \$ 1,508,288 \$	263,950 \$ 1,530,912 \$	267,910 1,553,876	\$ 271,928 \$ 1,577,184	<u>\$ - \$</u> \$ - \$	- <u>\$</u> - <b>\$</b>	- \$	- \$ - \$	- <u>\$</u> - \$	- <u>\$</u> - \$	- \$	- <u>\$</u> - \$	- \$	-
	1,703,330 3	1,500,200 \$	1,330,312 3	1,333,370	÷ 1,577,104	÷ - 3	- <b>,</b>	- <b>-</b>	- <b>-</b>		¢ ¢	¢, ¢	¢ ¢	, <b>,</b>	-
Total Local Incremental Revenue \$	2,358,475 \$	2,393,852 \$	2,429,760 \$	2,466,207	\$ 2,503,200	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
BRA Administrative Fee Local TIR Available for Reimbursement \$	2,358,475 \$	2,393,852 \$	2,429,760 \$	2,466,207	\$ 2,503,200	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	
	2,330,473 3	2,333,032 3	2,723,700 \$	2,700,207	÷ 2,303,200	÷ - >	- >	- >	- >	- >	- >	- >	- >	- >	
Total State & Local TIR Available for Reimbursement \$	3,844,473 \$	3,902,140 \$	3,960,673 \$	4,020,083	\$ 4,080,384	\$-\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
DEVELOPER	84%	84%	84%	84%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Developer Reimbursement \$	3,079,295 \$		3,172,366 \$	3,219,952	\$ 228,566	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Developer Reimbursement Balance \$	9,746,368 \$	6,620,884 \$	3,448,518 \$	228,566	\$ (0)	\$ (0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0)
СІТҮ	16%	16%	16%	16%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
City Reimbursement \$	588,293 \$		606,074 \$	615,165	\$ 43,667	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
City Reimbursement Balance \$	1,862,024 \$	1,264,906 \$	658,832 \$	43,667	\$ 0	\$ 0\$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0
MSF Non-Environmental Costs \$			3,726,220 \$	2,480,552	\$ 1,570,033	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Tax Reimbursement \$ Local Tax Reimbursement \$	1,465,461 \$ 2,151,439 \$		1,509,754 \$ 2,216,466 \$	1,532,401 948,151	\$ 1,570,033 \$ -	<u>\$ - \$</u> \$ - \$	- Ş - S	- \$	- \$ - \$	- Ş - S	- Ş - S	- \$	- Ş - Ś	- Ş - S	-
Total MSF Reimbursement Balance \$			4,050,584 \$	1,570,033	\$ (0)	\$ (0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$		(0) \$	(0) \$	-
State MSF Balance to Be Reimbursed \$	6,099,631 \$	.,	3,102,434 \$	1,570,033	\$ 0	\$ 0 \$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0
Local MSF Balance to Be Reimbursed \$	5,348,327 \$	3,164,617 \$	948,151 \$	(0)	\$ (0)	\$ (0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0)
EGLE Environmental Costs \$	50,688 \$	51,448 \$	52,220 \$	34,763	\$ 22,003	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Tax Reimbursement \$	20,537 \$		21,158 \$	21,475	\$ 22,003	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Tax Reimbursement \$ Total EGLEReimbursement Balance \$	30,151 \$ 160.434 \$		31,062 \$ 56,766 \$	13,288	\$ - \$ (0)	\$ - \$ \$ (0) \$	- \$ (0) \$	- \$ (0) \$	- \$ (0) \$	- \$ (0) \$	- \$ (0) \$		- \$ (0) \$	- \$ (0) \$	- (0)
State EGLE Balance to Be Reimbursed \$	85,482 \$		43,478 \$	22,002	\$ (0) \$ 0	\$ (0) \$ \$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0
Local EGLE Balance to Be Reimbursed \$	74,953 \$		13,288 \$	(0)	\$ (0)	\$ (0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0)
Total Annual Eligible Activity Reimbursement \$	3,667,588 \$	3,722,601 \$	3,778,440 \$	2,515,315	\$ 1,592,036	\$-\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Only Costs															
Local Tax Reimbursement \$	- \$	- \$	-												
Total Local Only Reimbursement Balance \$	- \$	- \$	- \$	-	\$ -	\$-\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Brownfield Revolving Fund	7.50%	7.50%	7.50%	7.50%	0.00%										
State Tax Capture						\$-\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Local Tax Capture \$	176,886 \$		182,232 \$	184,965	\$ -	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	-	-	
Total LBRF Capture \$	176,886 \$	179,539 \$	182,232 \$	184,965	Ş -	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
State Brownfield Fund \$	256,207 \$	260,050 \$	263,950 \$	267,910	\$ 271,928	\$-\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Total Annual Brownfield Capture \$	4,100,680 \$	4,162,190 \$	4,224,623 \$	2,968,190	\$ 1,863,964	ş - ş	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
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# TABLE 3 IMPACT ON TAXING JURISDICTIONSBROWNFIELD PLAN - THIRTY YEAR DURATIONFORMER MGH REDEVELOPMENT

### CITY OF MARQUETTE BROWNFIELD REDEVELOPMENT AUTHORITY

		Millages	Captured	Percent	Total Capture	Total Revenues
			Millage	Allocation	\$57,019,951	\$53,242,022
City of Marquette*			15.2721	55.30%	\$17,232,936	\$15,115,982
Allocated		14.9225				
Senior		0.3496				
Marquette County			7.6207	27.60%	\$8,599,147	\$7,542,798
County Allocated		5.2938				
Transit		0.6000				
Aging		0.4474				
MOE		0.5500				
Dispatch		0.4970				
Rescue		0.1525				
Veterans		0.0800				
Heritage Trail		0.2000	0.2000	0.72%	\$225,679	\$197,956
Library		1.3685	1.3685	4.96%	\$1,544,206	\$1,354,511
Library Debt**		0.4565				\$1,027,811
Marquette Area Public Schools			0.9500	3.44%	\$1,071,974	\$1,831,537
MAPS Sinking Fund		0.9500				
School Debt**		0.5000				\$1,125,752
ISD		2.2048	2.2048	7.98%	\$2,487,882	\$2,182,262
Local Taxes Total	53.50%	28.5726	27.6161	100.00%	\$31,161,824	\$29,487,360
State Taxes*	46.50%		24.0000		\$22,057,645	\$23,754,662
School Operating		18.0000				
State Educ Tax		3.0000				
State Brownfield Fund		3.0000			\$3,800,482	
Total		52.5726	51.6161		\$57,019,951	\$53,242,022

\*\* LDFA captures 4 mils of City and 50% of School Operating and SET. Interlocal Agreement provides for Brownfield Reimbursement

\*\* Debt Millage not captured as part of brownfield plan

### RESOLUTION Brownfield Plan – Former MGH Redevelopment City of Marquette Brownfield Redevelopment Authority

At a regular meeting of the City of Marquette Brownfield Redevelopment Authority of Marquette, Michigan, held at the Marquette Municipal Service Center, 1100 Wright Street, Marquette, Michigan on May 31, 2022 at 8:00 a.m., the following resolution was offered by

Authority Member \_\_\_\_\_ and supported by

Authority Member \_\_\_\_\_.

Whereas The Michigan Brownfield Redevelopment Financing Act, Act 381, P.A. 1996 as amended, authorizes municipalities to create a brownfield redevelopment authority to promote the revitalization, redevelopment, and reuse of contaminated, blighted, functionally obsolete, or historically designated property through tax increment financing of Eligible Activities approved in a Brownfield Plan; and

Whereas the Marquette City Commission (the "Commission") established the City of Marquette Brownfield Redevelopment Authority (MBRA) under the procedures under Act 381 on September 8, 1997 and certified by the State of Michigan on January 28, 1998 to facilitate the cleanup and redevelopment of Brownfields within the City of Marquette; and,

Whereas, a Brownfield Plan that outlines the qualifications, costs, impacts, and incentives for reimbursement from Brownfield Tax Increment Financing revenues with the adoption of the Brownfield Plan has been prepared and submitted for the redevelopment of the former Marquette General Hospital with the demolition of the existing buildings with a collaborative redevelopment prepared and implemented by a master developer selected by the project facilitator, the Northern Michigan University Foundation; and

Whereas the City of Marquette Brownfield Redevelopment Authority has reviewed the Brownfield Plan and finds that it meets the requirements of Act 381 and constitutes a public purpose to meet a critical community need for housing, provide community gathering spaces, transform a property that is inconsistent with surrounding land uses into an integrated, planned development with a respectful transition from the residential neighborhoods to the University, and significantly increase the value of functionally obsolete property; and

**Whereas** a public hearing on the Brownfield Plan is anticipated to be held on the regular meeting of the Marquette City Commission on May 31, 2022 and notice of the public hearing and notice to taxing jurisdictions will provided in compliance with the requirements of Act 381;

**Now, Therefore be it Resolved** that the City of Marquette Brownfield Redevelopment Authority hereby approves the Brownfield Plan for Former MGH Redevelopment subject to final review and approval by the Executive Director, and recommends approval by the Marquette City Commission; and

**Be it Further Resolved** that should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof, other than the part so declared to be invalid; and,

Be it Further Resolved that any prior resolution, or any part thereof, in conflict with any of the provisions of this Resolution are hereby repealed.

Yes:	
No:	
Resolution duly adopted	
	David Allen, Chair, City of Marquette Brownfield Redevelopment Authority
Certified to be a true copy	Date

Matt Tuccini, Secretary



### RESOLUTION Brownfield Plan Approval Former MGH Redevelopment 508 West College Avenue

At a regular meeting of the Marquette City Commission held at Marquette City Hall, 300 W. Baraga Avenue, Marquette, Michigan on May 31, 2022, at 6:00 p.m., the following resolution was offered by

Commissioner \_\_\_\_\_\_ and supported by

Commissioner \_\_\_\_\_\_.

**Whereas** The Michigan Brownfield Redevelopment Financing Act, Act 381, P.A. 1996 as amended, authorizes municipalities to create a brownfield redevelopment authority to promote the revitalization, redevelopment, and reuse of contaminated, blighted, functionally obsolete, or historically designated property through tax increment financing of Eligible Activities approved in a Brownfield Plan; and

**Whereas** the Marquette City Commission (the "Commission") established the City of Marquette Brownfield Redevelopment Authority (MBRA) under the procedures under Act 381 on September 8, 1997 and certified by the State of Michigan on January 28, 1998 to facilitate the cleanup and redevelopment of Brownfields within the City of Marquette; and,

Whereas a Brownfield Plan that outlines the qualifications, costs, impacts, and incentives for reimbursement from Brownfield Tax Increment Financing revenues with the adoption of the Brownfield Plan has been prepared and submitted for the redevelopment of the former Marquette General Hospital with the demolition of the existing buildings with a collaborative redevelopment prepared and implemented by a master developer selected by the project facilitator, the Northern Michigan University Foundation; and

Whereas the City of Marquette Brownfield Redevelopment Authority reviewed the Brownfield Plan and determined the Brownfield Plan meets the requirements of Act 381 and constitutes a public purpose to meet a critical community need for housing, provide community gathering spaces, transform a property that is inconsistent with surrounding land uses into an integrated, planned development with a respectful transition from the residential neighborhoods to the University, and significantly increase the value of functionally obsolete property; and

**Whereas** the City of Marquette Brownfield Redevelopment Authority approved the Brownfield Plan at a regular meeting on May 19, 2022 and provided a recommendation to the Marquette City Commission to approve the Brownfield Plan; and

**Whereas** a public hearing on the Brownfield Plan was held on May 31, 2022, and notice of the public hearing and notice to taxing jurisdictions has been provided in compliance with the requirements of Act 381; and

Now, Therefore be it Resolved, Whereas, The Marquette City Commission has reviewed the Brownfield Plan and finds, in accordance with the requirements of Section 14 of Act 381 that:

- (a) The Brownfield Plan constitutes a public purpose to meet a critical community need for housing, provide community gathering spaces, transform a property that is inconsistent with surrounding land uses into an integrated, planned development with a respectful transition from the residential neighborhoods to the University, and significantly increase the value of functionally obsolete property;
- (b) The Brownfield Plan meets the requirements of Sections 13 and 13b of Act 381, Brownfield Plan Provisions as described in the Brownfield Plan, consistent with format recommended by the State of Michigan, including a description of the costs intended to be paid with tax increment revenues, a brief summary of Eligible Activities, estimate of captured taxable value and tax increment revenues, method of financing, maximum amount of indebtedness, beginning date and duration of capture, estimate of impact on taxing jurisdictions, legal description of Eligible Property, estimates of persons residing on the Eligible Property if applicable, and a plan and provisions for relocation of residents, if applicable;
- (c) The proposed method of financing the costs of Eligible Activities by a master developer selected by the Northern Michigan University Foundation for private Eligible Activities and the Authority and the City of Marquette for public infrastructure is feasible, as described in Section 2.4 of the Brownfield Plan;
- (d) The costs of Eligible Activities proposed are reasonable and necessary to carry out the purposes of Act 381, including environmental due diligence and due care activities, meeting regulatory requirements for lead and asbestos inspection and if necessary, abatement prior to demolition, demolition, relocation of active utilities, site preparation and public infrastructure, and the cost estimates are based on evaluation from certified professionals, experience in comparable projects, and preliminary discussions with reputable companies, as described in Section 2.1 and 2.2 of the Brownfield Plan; and
- (e) The amount of captured taxable value estimated from the adoption of the Brownfield Plan is reasonable, as calculated in Table 2.1 and 2.2 of the Brownfield Plan, based on calculations of the tax revenues derived from taxable value increases and millage rates approved and authorized by the taxing jurisdictions on an annualized basis and balances against the outstanding Eligible Activity obligation approved as part of the Brownfield Plan and expenses reviewed and approved by the City of Marquette Brownfield Redevelopment Authority; and

**Be it Further Resolved** that pursuant to the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of 1996, as amended, being MCL 125.2651, *et seq*, the Marquette City Commission hereby approves the Brownfield Plan for the former Marquette General Hospital Redevelopment.

**Be it Further Resolved** that should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof, other than the part so declared to be invalid; and,

**Be it Further Resolved** that any prior resolutions, or any part thereof, in conflict with any of the provisions of this Resolution are hereby repealed.

Yes:			
No:			

Resolution duly adopted

Jennifer A. Smith, Mayor City of Marquette

Certified to be a true copy,

Date

Kyle Whitney, City Clerk

#### PARCEL LIST AND LEGAL DESCRIPTIONS FORMER MARQUETTE GENERAL HOSPITAL

PARCEL NO./DESCRIPTION 4	CITY PARCEL ID 0410090	PARCEL ID 52-52-004-100-90	ADDRESS 119 N. Fourth Street	Qualifying Status Adjacent	DESCRIPTION The South 45 fee of the North 90 fee of Lots 8 and 9 of Normal Addition to the city of Marquette, as recorded in Liber 4 of Plant, Page 28, Marquette County
5	0440000	52 52 004 400 00	4424 N. Faunth Church	A	Records
5	0410080 0421010	52-52-004-100-80 52-52-004-210-10	1121 N. Fourth Street 1200 N Seventh Street	Adjacent Adjacent	The North 45 feet of Lots 8 and 9 of Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records
8	0410820	52-52-004-210-10	427 College Avenue	Functionally Obsolete	The West 1/2 of Lot 119, and Entire Lot 120, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records A parcel of land in the Northeast Quarter of the Southwest Quarter (NE 1/4 of SW 1/4) of Section 14, Township 48 North, Range 25 West, of the Normal Addition
۵	0410620	52-52-004-106-20	427 Conege Avenue	Functionally Obsolete	A place of name working county of Marquette and State of Michigan. <i>designed</i> (4) of sw 1/4 of secular 4, nowing 4a working hange 25 west, or the Normal Adductor to the City of Marquette, county of Marquette and State of Michigan. <i>described</i> as: That portion of excluded Lot D beginning at the Southeast corner of West College Avenue and Hebard Court; Thence East 150 feet; Thence South 150 feet; Thence West 150 feet; Thence North 150 feet to the point of beginning, and Also having been described as follows: Commencing at a point on the South line of College Avenue (formerly Specular Street) 350 feet West of the Southeast corner of the intersection of Presque Isle Avenue and College Avenue; Thence South 150 feet; Thence West parallel with College Avenue 50 feet to the Southeast corner of the South line of College Avenue; Thence East along the South line of College Avenue 50 feet to the point of beginning. And, that part of that piece of land designated as Parcel D on the Plat of the Normal Addition to the City of Marquette, more particularly described as Southeast Corner of the intersection of Specular Street and Hebard Court, running thence East on the South line of Specular Street 100 feet; Thence South parallel with the East line of Hebard Court 150 feet; thence West parallel with Specular Street 100 feet to the East line of Hebard Court; Thence South parallel with Specular Street 100 feet to the East line of Hebard Court 150 feet; to the Bard Court 150 feet; to the Bard Court 150 feet to the Bard Court 150 feet to the Bard Court 150 feet; Thence North on the East line of Hebard Court; Specular Street 100 feet to the East line of Hebard Court; Specular Street Southeast corner for the Specular Street of Specular Street Southeast corner for the Specular Street of Specular Street South Specular Street 100 feet; Thence North on the East line of Hebard Court 150 feet
9	9670695	52-52-004-204-20	600 College Avenue	Functionally Obsolete	Lot 61 through 70, Inclusive and the East 1/2 of Lot 71, Also Lots 106 through 111, Inclusive Including vacated Lee Street lying adjacent to Lots 108 and 109, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
10	0420860	52-52-004-208-60	613 College Avenue	Functionally Obsolete	Lot 105, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
11	0420850	52-52-004-208-50	617 College Avenue	Functionally Obsolete	Lot 104, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
12	0420840	52-52-004-208-40	619 College Avenue	Functionally Obsolete	Lot 103, of College Heights, as recorded in Uber 5 of Plats Page 4, Marquette County Records.
13	0420830	52-52-004-208-30	621 College Avenue	Functionally Obsolete	Lot 102, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
14	0420820	52-52-004-208-20	627 College Avenue	Adjacent	Lots 97 through 101, inclusive, of College Heights, as recorded in Uber 5 of Plats, Page 4 Marquette County Records.
15	0420520	52-52-004-205-20	640 College Avenue	Adjacent	The West 1/2 of Lot 71, and Entire Lot 72, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
16	0410070	52-52-004-100-70	309 W. Magnetic Street	Adjacent	The North 135 feet of Lot 7 of Normal Addition to the City of Marquette, as recorded in Liber 4 of Plats, Page 28, Marquette County Records
Parking Lot - 18	0410051	52-52-004-100-51	323 W. Magnetic Street	Adjacent	The North 102.3 feet of Lot 5 of Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records.
Parking Lot - 20	0410040	52-52-004-100-40	325 W. Magnetic Street	Adjacent	The North 102.3 feet of Lot 4 of Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records.
Parking Lot - 22	0410030	52-52-004-100-30	327 W. Magnetic Street	Adjacent	Lot 3 of Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records.
Parking Lot - 24	0410020	52-52-004-100-20	329 W. Magnetic Street	Adjacent	Lot 2 of Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records.
Paved Parking Lot - 26	9671502	52-52-004-106-80	420 W. Magnetic Street	Functionally Obsolete	Lot 1, Excluded Lot B, Lots 68 through 81, inclusive, including adjacent vacated Lee Street, Excluded Lot C, Lots 82 through 89, inclusive, including adjacent vacated Lee Street, and Lots 92 through 99, inclusive, of Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records, also being premises situated in Section 14, Township 48 North, Range 25 West.
Paved Parking Lot - 27	0410550	52-52-004-105-50	441 W. Magnetic Street	Adjacent	Lot 90 Normal Addition to the City of Marquette, as recorded in Uber 4 of Plats, Page 28, Marquette County Records.
MOB (Parcel 29)	0420930	52-52-004-209-30	508 W. Magnetic Street	Functionally Obsolete	Lot 112, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
MOB (Parcel 30)	0420940	52-52-004-209-40	510 W. Magnetic Street	Functionally Obsolete	Lot 113, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
Paved Parking Lot - 31	0421340	52-52-004-213-40	515 W. Magnetic Street	Adjacent	Lots 153 and 160, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
Paved Parking Lot - 32	0421330	52-52-004-213-30	519 W. Magnetic Street	Adjacent	Lots 152 and 161, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records
Paved Parking Lot - 33	0421430	52-52-004-214-30	521 W. Magnetic Street	Adjacent	Lot 162, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
Paved Parking Lot - 34	0421320	52-52-004-213-20	525 W. Magnetic Street	Adjacent	Lot 151, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records
Paved Parking Lot - 35	0421310	52-52-004-213-10	527 W. Magnetic Street	Adjacent	Lots 150 and 163, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
MOB (Parcel 37)	0420950	52-52-004-209-50	622 W. Magnetic Street	Functionally Obsolete	Lot 114, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
Paved Parking Lot - 38	0420960	52-52-004-209-60	624 W. Magnetic Street	Functionally Obsolete	Lot 115, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records
Paved Parking Lot - 39	0420970	52-52-004-209-70	636 W. Magnetic Street	Adjacent	Lot 115, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records
Vacant Land (Parcel 41)	0420980	52-52-004-209-80	640 W. Magnetic Street	Adjacent	Lot 117 and the East 12.5 feet of Lot 118, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.
Vacant Land (Parcel 42)	0420990	52-52-004-209-90	642 W. Magnetic Street	Adjacent	The West 37.5 feet of Lot 118, and the East 1/2 of Lot 119, of College Heights, as recorded in Uber 5 of Plats, Page 4, Marquette County Records.