

CITY OF MARQUETTE
GENERAL APPROPRIATIONS ACT
September 27, 2021
For the Fiscal Period Beginning October 1, 2021
and Ending September 30, 2022

WHEREAS, Public Act 621 of 1978 of the State of Michigan and Chapter 7 of the City Charter require City Commission adoption of a Budget Plan for the forthcoming Fiscal Year; and

WHEREAS, a Tentative Budget for Fiscal Year 2022 was prepared and submitted by the City Manager to the City Commission on August 25, 2021; and

WHEREAS, the City Commission has reviewed and revised the Tentative Budget through a series of work sessions, special meetings, and public hearings, and has caused the formulation of a Proposed Budget; and

WHEREAS, a Public Hearing on the Proposed Budget was duly called, publicized, and held on September 27, 2021.

NOW, THEREFORE, BE IT RESOLVED, that this Commission hereby makes and adopts the following estimates of all revenues and all expenditures of the several funds of the City for the Fiscal Year beginning October 1, 2021, and for the payment of interest and indebtedness to fall due during the year for the following functions and purposes respectively:

GENERAL FUND

Revenues:	\$22,866,450
Expenditures:	\$22,866,450

MAJOR STREET AND TRUNKLINE FUND

Revenues:	\$ 4,390,780
Expenditures:	\$ 4,390,780

LOCAL STREET FUND

Revenues:	\$ 2,523,390
Expenditures:	\$ 2,523,390

PUBLIC ART FUND

Revenues:	\$ 76,000
Expenditures:	\$ 76,000

SANITATION FUND

Revenues:	\$ 2,287,280
Expenditures:	\$ 2,287,280

BROWNFIELD FUNDS

Revenues:	\$ 5,760,150
Expenditures:	\$ 5,760,150

LOCAL DEVELOPMENT FINANCE AUTHORITY FUND

Revenues:	\$ 1,244,970
Expenditures:	\$ 1,244,970

PUBLIC EDUCATION GOVERNMENT FUND

Revenues:	\$ 21,000
Expenditures:	\$ 21,000

DRUG FORFEITURE FUND

Revenues:	\$ 14,500
Expenditures:	\$ 14,500

ROAD MAINTENANCE FUND

Revenues:	\$ 500,000
Expenditures:	\$ 500,000

ROAD SAFETY FUND

Revenues: \$ 200,000
Expenditures: \$ 200,000

CRIMINAL JUSTICE TRAINING FUND

Revenues: \$ 3,600
Expenditures: \$ 3,600

SENIOR SERVICES FUND

Revenues: \$ 914,420
Expenditures: \$ 914,420

DEBT SERVICE FUNDS

Revenues: \$ 2,781,040
Expenditures: \$ 2,781,040

TOURIST PARK FUND

Revenues: \$ 419,470
Expenditures: \$ 419,470

LIGHTHOUSE PARK FUND

Revenues: \$ 81,860
Expenditures: \$ 81,860

FUEL SYSTEM FUND

Revenues: \$ 440,220
Expenditures: \$ 440,220

STORM WATER UTILITY FUND

Revenues: \$ 1,996,000
Expenditures: \$ 1,996,000

MARQUETTE AREA WASTEWATER TREATMENT FACILITY FUND

Revenues: \$ 4,406,760
Expenditures: \$ 4,406,760

WATER FUND

Revenues: \$ 5,719,000
Expenditures: \$ 5,719,000

SEWER FUND

Revenues: \$ 8,073,390
Expenditures: \$ 8,073,390

PRESQUE ISLE MARINA FUND

Revenues: \$ 359,700
Expenditures: \$ 359,700

CINDER POND MARINA FUND

Revenues: \$ 331,550
Expenditures: \$ 331,550

LAKEVIEW ARENA FUND

Revenues: \$ 1,292,960
Expenditures: \$ 1,292,960

TECHNOLOGY SERVICES FUND

Revenues: \$ 1,179,920
Expenditures: \$ 1,179,920

MUNICIPAL SERVICE CENTER FUND

Revenues:	\$ 1,422,270
Expenditures:	\$ 1,422,270

MOTOR VEHICLE EQUIPMENT FUND

Revenues:	\$ 3,224,530
Expenditures:	\$ 3,224,530

ENERGY ENHANCEMENTS FUND

Revenues:	\$ 2,387,460
Expenditures:	\$ 2,387,460

PETER WHITE PUBLIC LIBRARY

Revenues:	\$ 2,091,810
Expenditures:	\$ 2,091,810

DOWNTOWN DEVELOPMENT AUTHORITY

Revenues:	\$ 1,570,766
Expenditures:	\$ 1,570,766

BE IT FURTHER RESOLVED, that this Commission has estimated the revenue which will be forthcoming during Fiscal Year 2022 and has determined the amount necessary to balance the General Fund Budget to be the sum of \$9,040,740; and has determined the amount necessary to balance the Peter White Public Library Budget to be the sum of \$939,490; and has determined the amount necessary to balance the Senior Services Fund Budget to be the sum of \$229,850; and

BE IT FURTHER RESOLVED, that in accordance with the Public Notification provisions of Act 5 of 1982 of the State of Michigan, the sum of \$9,040,740 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2022 Fiscal Year for the General Fund (a millage rate of 14.9225 mills); the sum of \$329,760 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2022 Fiscal Year for the 2017 Library Improvement Debt Fund (a millage rate of 0.4710 mills); the sum of \$939,490 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2022 Fiscal Year for the Peter White Public Library (a millage rate of 1.4913 mills); the sum of \$229,850 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2022 Fiscal Year for the Senior Services Fund (a millage rate of 0.3460 mills); and the sum of \$57,529 is hereby fixed as the amount to be raised from an operational millage for the 2022 Fiscal Year for the Downtown Development Authority (a millage of 1.8579 mills); and

BE IT FURTHER RESOLVED that all transfers between appropriations to the various functions may be made only by further action of the Commission, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

Jennifer A. Smith, Mayor