

BUDGET REPORT FOR CITY OF MARQUETTE

GL NUMBER	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 PROJECTED ACTIVITY	FY'21 Proposed Budget Amendment
Fund 227 - SANITATION				
TOTAL ESTIMATED REVENUES	2,055,100	2,055,100	2,232,440	177,340
TOTAL APPROPRIATIONS	2,055,100	2,055,100	2,232,440	177,340
Fund 250 - LOCAL DEVELOPMENT FINANCE AUTHORITY FUND				
TOTAL ESTIMATED REVENUES	1,001,780	1,001,780	1,050,780	49,000
TOTAL APPROPRIATIONS	1,001,780	1,001,780	1,050,780	49,000
Fund 263 - CABLE TV FRANCHISE (PEG) FUND				
TOTAL ESTIMATED REVENUES	21,100	21,100	21,110	10
TOTAL APPROPRIATIONS	21,100	21,100	21,110	10
Fund 508 - TOURIST PARK				
TOTAL ESTIMATED REVENUES	412,040	412,040	413,500	1,460
TOTAL APPROPRIATIONS	412,040	412,040	413,500	1,460
Fund 510 - LIGHTHOUSE PARK FUND				
TOTAL ESTIMATED REVENUES	50,120	50,120	115,630	65,510
TOTAL APPROPRIATIONS	50,120	50,120	115,630	65,510
Fund 590 - MQT AREA WASTEWATER TREATMENT				
TOTAL ESTIMATED REVENUES	3,794,130	3,794,130	3,945,610	151,480
TOTAL APPROPRIATIONS	3,794,130	3,794,130	3,945,610	151,480
Fund 591 - WATER FUND				
TOTAL ESTIMATED REVENUES	5,344,080	5,344,080	5,423,430	79,350
TOTAL APPROPRIATIONS	5,344,080	5,344,080	5,423,430	79,350
Fund 594 - MARINA FUND-PRESQUE ISLE				
TOTAL ESTIMATED REVENUES	199,300	199,300	272,590	73,290
TOTAL APPROPRIATIONS	199,300	199,300	272,590	73,290
Fund 666 - ENERGY ENHANCEMENTS				
TOTAL ESTIMATED REVENUES	1,173,830	1,173,830	2,356,980	1,183,150
TOTAL APPROPRIATIONS	1,173,830	1,173,830	2,356,980	1,183,150