



CITY OF MARQUETTE
Capital Improvement Plan
REVISED 2020 (PER ANNUAL POLICY PROCESS) - \$5.5 MILLION BOND LIMIT

PROPOSED PROJECT APPLICATION(S) COST AND FUNDING SOURCES

				Requesting	Project	Funding Sources						Potential			
Project Applications	Unique I.D.#	Rating	Priority	Department	Cost	General	Street	Sanitary	Water	Storm	Sidewalk	Motor Pool	Marina	Grant	*Other
Lakeshore Boulevard Relocation Phase 1	33	136	1	Community Development	\$4,370,000		\$974,625	\$104,575	\$158,907	\$806,693				\$2,325,200	
Bridge Preventive Maintenance	13	135	2	Community Development	\$100,000	\$100,000									
Marquette Drive Upgrade (Lakeview Dr. to North End)	7CO	130	3	Community Development	\$828,286		\$150,796	\$102,716	\$296,129	\$278,645					
Lakeview Drive Upgrade (Marquette Dr. to South End)	8CO	130	4	Community Development	\$415,237		\$87,418	\$71,027	\$135,499	\$121,293					
Front Street Reconstruction (Magnetic to Fair)	4	125	5	Community Development	\$1,037,720		\$146,316	\$278,004	\$377,046	\$248,349	\$18,008				
Union Street Upgrade (Wilkinson to Presque Isle)	10CO	124	6	Community Development	\$627,226		\$161,724	\$85,233	\$119,107	\$224,009	\$37,153				
Hewitt Avenue Reconstruction (Pine to Spruce)	5	124	7	Community Development	\$673,055		\$101,296	\$190,211	\$225,102	\$146,316	\$10,130				
Allouez Road Upgrade (W. Nicloet to LaSalle Road)	1	124	8	Community Development	\$1,184,034		\$184,583	\$228,478	\$363,539	\$407,434					
College Avenue Reconstruction (Presque Isle to Front)	3	124	9	Community Development	\$907,161		\$111,425	\$218,349	\$291,607	\$193,588	\$92,292				
Hewitt Avenue Reconstruction (Third to Front)	6	124	10	Community Development	\$563,879		\$79,911	\$177,830	\$182,332	\$120,429	\$3,377				
Pavement Paint Markings	12R	123	11	Community Development	\$60,000	\$50,000									\$10,000
SIMP and Sanitary Sewer Lateral Replacements	10	123	12	Community Development	\$1,185,000		\$730,000	\$355,000	\$20,000	\$80,000					
Curbing Repair, Replacement, and Extension	34	121	13	Community Development	\$100,000					\$100,000					
Mattson Park Inclusive Playground	31	112	14	Community Services	\$600,000									\$300,000	\$300,000
Olson Areana Protective Glass Replacement	32	102	15	Community Services	\$60,000										\$60,000
Plow Truck Replacement	21R	99	16	Public Works and Utilities	\$350,000							\$350,000			
Server Room Upgrades	CQ37	99	17	Administration Services	\$140,000	\$140,000									
Police Vehicle (3) Replacement	22R	97	18	Police	\$113,000							\$113,000			
Sidewalk Repair, Replacement, and Extension	14	93	19	Community Development	\$100,000						\$100,000				
Lakeview Arena – Russell Bleacher Replacement	16R	93	20	Community Services	\$200,000	\$200,000									
Water Utility Truck Vehicle Replacement	23R	84	21	Public Works and Utilities	\$90,000							\$90,000			
Lakeview Area - Dasher Board Replacement	15CO	83	22	Community Services	\$200,000	\$200,000									
Mattson Park Parking Lot Paving - Phase 1	33CO	81	23	Public Works and Utilities	\$125,000	\$125,000									
Public Works Vehicle Replacement	25R	79	24	Public Works and Utilities	\$50,000							\$50,000			
Tourist Park - Day Use Area Access Road	20CO	78	25	Community Services	\$330,000										\$330,000
Fire Inspector Vehicle Replacement	24R	75	26	Fire	\$40,000							\$40,000			
Public Works Loader Replacement	26R	74	27	Public Works and Utilities	\$240,000							\$240,000			
Municipal Tractor Replacement	27R	74	28	Public Works and Utilities	\$180,000							\$180,000			
Harlow Farms Multi-Use Pathway	35CO	63	29	Community Development	\$339,000	\$328,000									\$11,000
Mattson Park Irrigation System – Phase 1	32CO	50	30	Public Works and Utilities	\$50,000	\$50,000									
Shiras Drive Street Upgrade (U.S. 41 to Radisson)	9	123		Community Development	\$501,978		\$91,166	\$21,385	\$203,718	\$185,709					
Ohio Street Upgrade (Spruce to Pine)	8	122		Community Development	\$437,822		\$77,660	\$51,773	\$151,943	\$149,693	\$6,753				
Intersection Signal Upgrade (Third and Hewitt)	11	122		Community Development	\$200,000	\$200,000									
Newberry Street Upgrade (Division to East End)	7	122		Community Development	\$246,487		\$42,769	\$50,648	\$96,794	\$37,142	\$19,134				
Center Street Reconstruction (Wilkinson to Schaffer)	2	120		Community Development	\$686,560		\$150,818	\$79,911	\$227,353	\$172,203	\$56,275				
Construction of a 500,000 gal. Biosolids Storage Tank	28	106		Public Works and Utilities	\$650,000			\$650,000							
Lidar, Orthophotography, and Elevation Contours Aerial Map	15	93		Community Development	\$50,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000				
Lakeview Arena – Rooftop HVAC	17	92		Community Services	\$95,000	\$95,000									
Tourist Park – Parking and Road Improvements	19	88		Community Services	\$50,000	\$50,000									
Various Parks – Irrigation Improvements	18	84		Community Services	\$725,000	\$425,000									\$300,000
Tourist Park – Day Use Area Support Building	20	74		Community Services	\$600,000	\$300,000									\$300,000
				Totals	\$10,163,749	\$475,000	\$2,104,563	\$718,551	\$729,642	\$1,610,640	\$137,153	\$1,063,000	\$0	\$2,625,200	\$700,000

* Other includes funding given by a third party.

Areas highlighted will require bonding.

Potential Bonding Total:

\$5,525,549

CO 2019 Projects carried over to the CIP.

Projects added to the CIP per the annual review process.

R Original projects revised per the annual CIP review process.

— Original projects removed due to bumping by previous year projects or rescheduled for a future year.

Brownfield Projects	
Piling Reuse at Founders Landing	\$6,458,400